



YOZGAT BOZOK ÜNİVERSİTESİ

2025 Yılı
Yatırım Değerlendirme Raporu

Evaluation Period : Fiscal Year 2025

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Prepared by the Unit Strategy Development Department

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EXECUTIVE SUMMARY

Yozgat Bozok University was established on March 1, 2006, by Law No. 5467. Since its inception, it has continuously renewed itself within the framework of its vision to be a constantly developing university. On this path, it diligently works to contribute to our country and our province in social, cultural, and economic aspects by growing and developing day by day.

To achieve this goal, a total of 229,700,000 TL was allocated for investments in 2025. This allocated budget was increased to 278,914,000 TL during the year through supplementary budgets, additions, and reductions.

As in previous years, our university aims to ensure the effective and efficient use of public resources in 2025 based on accountability and financial transparency. In accordance with Article 25 of the Public Financial Management and Control Law No. 5018 and Article 24 of the Regulation on the Working Procedures and Principles of Strategy Development Units, the 2025 Investment Evaluation Report has been prepared and presented to the public.

Prof. Dr. Evren YAĞAR
Rector

1. GENERAL ASSESSMENT

1.1 MISSION-VISION



MISSION

Yozgat Bozok University has undertaken the mission of being a university that prioritizes quality in education, specializes in regional development, is entrepreneurial and innovative, anticipates and implements universal changes in order to add value to its country and humanity, produces knowledge, and manages change, transformation, and development processes through the use of this knowledge at all levels.

VISION

Our goal is to be one of the leading universities that, with its entrepreneurial and innovative approach, transforms the knowledge it produces into economic value for its stakeholders and puts it at the service of humanity.



1.2 AREAS OF ACTIVITY

1. Education
2. Research
3. Entrepreneurship
4. Social Contribution

1.3 BASIC OBJECTIVES

Objective 1 - To improve the quality of education and training.

Objective 2 - To increase high-quality scientific research and project activities whose results can translate into social and economic benefits.

Objective 3 - To develop an innovative and entrepreneurial atmosphere within the university.

Objective 4 - Activities, collaborations, and social responsibility aimed at contributing to society.
to increase services

Objective 5 - To develop and ensure the sustainability of institutional capacity.

1.4 SOURCES OF FINANCING FOR INVESTMENTS

Our university has allocated 278,914,000 TL for a total of 9 projects in its 2025 Investment Program.
As projected, expenditures made during the year totaled 263,807,745 TL.

In 2025, out of the 278,914,000 TL projected for projects, 253,700,000 TL was provided as treasury aid; and 25,214,000 TL was added as liquid funds. Our university was allocated a total of 143,680,000 TL for 5 projects in the education sector. 103,734,000 TL was allocated to the health sector and 31,500,000 TL to the DKH Social sector.

Table 1. Education Sector Budget and Actual Data for 2025.

Beginning Allocation (TL)	Revised Appropriation (TL)	Expenditure (TL)	Beginning According to the budget Realization Rate (Percentage)	Review According to the budget Realization Rate (Percentage)
123.200.000	143.680.000	129.536.913	% 105,14	% 90,16

Table 2. Health Sector Budget and Actual Data for 2025.

Beginning Allocation (TL)	Revised Appropriation (TL)	Expenditure (TL)	Beginning According to the budget Realization Rate (Percentage)	Review According to the budget Realization Rate (Percentage)
75.000.000	103.734.000	103.358.600	% 137,81	% 99,64

Table 3. 2025 Social Sector Budget and Actual Data for the DKH (Digital Health and Safety) Institution.

Beginning Allocation (TL)	Revised Appropriation (TL)	Expenditure (TL)	Beginning According to the budget Realization Rate (Percentage)	Review According to the budget Realization Rate (Percentage)
31.500.000	31.500.000	30.912.232	% 98,13	% 98,13

Figure 1. Distribution of Initial Allocations by Sector

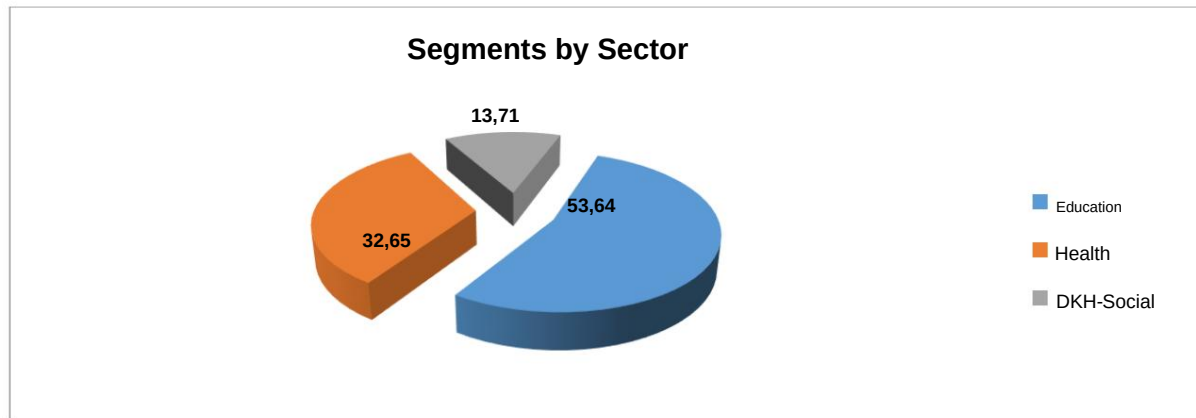


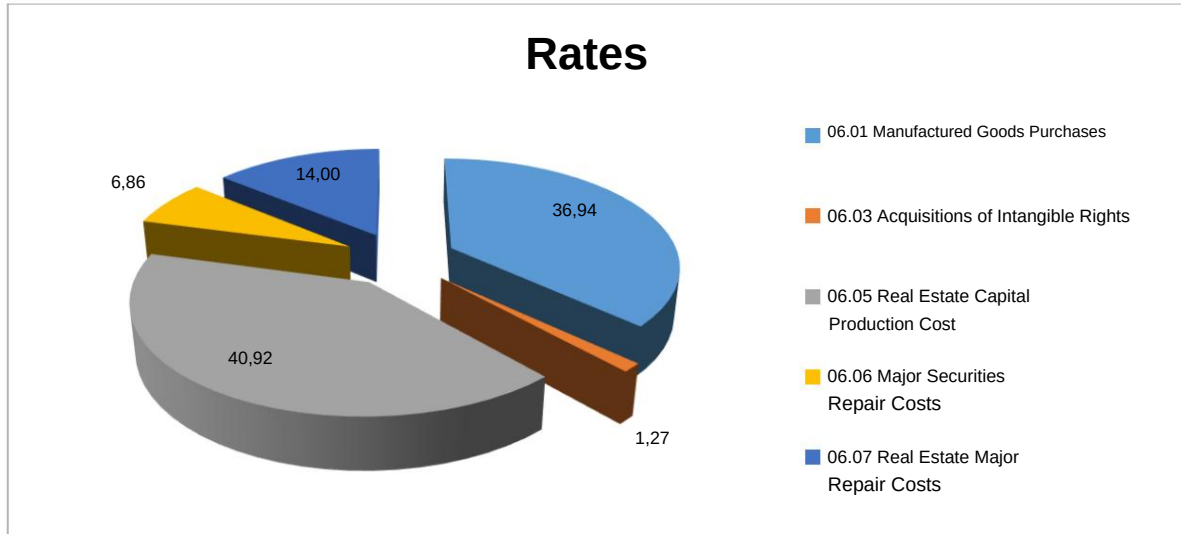
Table 4. Funding Sources for the 2025 Investment Budget.

Sector	No way	Project Ad	The year 2025 Beginning Allocation (TL)	Financing Source (Treasure (Help)
Education Sector	2025H03-258914 Study Project of Various Units		1.000.000	1.000.000
	2020H03-151810 Campus Infrastructure		4.000.000	4.000.000
	2025H03-258920 Classrooms and Central Units		62.000.000	62.000.000
	2025H03-258918 Miscellaneous Works		52.200.000	52.200.000
	2025H03-258916 Publication Acquisition		4.000.000	4.000.000
Healthcare Sector	2025I00-246240 Health Miscellaneous Affairs		55.000.000	55.000.000
	2024I00-223575 Hospital Annex Building		20.000.000	20.000.000
DKH Social The sector	2021K12-169144 Specialization Project (Hemp)		30.000.000	30.000.000
	2025K12-246372 Maintenance of the Central Research Laboratory		1.500.000	1.500.000
Total			229.700.000	229.700.000

Table 5. Distribution of Capital Expenditures in 2025 by Economic Classification

Economic Code	Description	KBÖ (TL)	Revised Appropriation (TL)	Expenditure (TL)
06.01	Purchases of Manufactured Goods	76.000.000	99.712.000	97.454.911
06.03	Intangible Rights Purchases	5.000.000	3.364.000	3.363.241
06.05	Real Estate Capital Production costs	87.000.000	113.525.000	107.951.038
06.06	Large Securities Repair Costs	20.700.000	20.024.000	18.094.972
06.07	Real Estate Big Repair Costs	41.000.000	42.289.000	36.943.583

Figure 2. Percentage Distribution of Expenditures



1.5 CURRENT SERVICE CAPACITY

As of 2025, our university will comprise a total of 14 faculties, 4 colleges, 8 vocational schools, 2 research and application hospitals, 1 technopark, 1 technology transfer office, 2 institutes, and 23 application and research centers.

1.5.1 Human Resources

Looking at our university's staff numbers, in 2025 we will have a total of 2224 personnel, including 994 academic staff, 7 foreign academic staff, 654 administrative staff, 133 contract staff, and 436 permanent workers. The table below shows our university's staff information for 2023, 2024, and 2025, as well as the increase and decrease rates for 2025:

Table 6. Number of Personnel in 2023, 2024 and 2025

Type of Personnel	2023	2024	2025	A Year of 2025 Compared to the previous year Change (%)
Academic Staff	936	959	994	% 3,65
Foreign Academics Employee	9	7	7	% 0
Administrative Staff	689	661	654	-% 1,07
Contracted Personnel	57	113	133	% 17,70
Permanent Employee	446	439	436	-% 0,68
Total	2137	2179	2224	% 2,07

Table 7. Number of Administrative Personnel by Service Class in 2023, 2024 and 2025.

Service Class	2023	2024	2025
General Administrative Services	222	234	227
Technical Services	65	63	67
Health Services	364	325	322
Legal Services	2	2	2
Auxiliary Services	34	35	34
Other Services	2	2	2
Total	689	661	654

Table 8. Number of Academic Staff in 2023, 2024 and 2025

Personnel Class	2023	2024	2025	The year 2025 Previous Year-to-Date Change (%)
Professor	89	104	120	% 15,38
Associate professor	131	145	147	% 1,37
Dr. Assistant	268	287	351	% 22,29
Professor, Lecturer	264	260	225	-% 13,46
Research Officer	184	163	151	-% 7,36
Total	936	959	994	% 3,65

1.5.2 Physical Resources

1.5.2.1: Real Estate

Our university has a total of 7,716,322 m² of open space and 306,926 m² of indoor space. The physical size and infrastructure of the institution, according to 2025 data, are listed below.

Table 9. Physical Size and Infrastructure of the Institution (Data for 2025)

Total Open Area Total	7.716.322 m ²
Indoor Area Buildings	306.926 m ²
for Education and Research Rectorate and	211.791 m ²
Administrative Units Healthcare Facilities	11.812 m ²
Library Facilities Congress Center/	41.486 m ²
Conference Hall Buildings for	6.076 m ²
Common Use Indoor Sports Facilities	9.200 m ²
Other	16.154 m ²
	7.308 m ²
	3.099 m ²

Table 10. Education and Practice Areas in 2025

Education Area	Amphitheater (Piece)	Class (Piece)	Computer Lab. (Quantity)	Other Lab. (Piece)	Total Quantity
0-50 People	49	210	30	178	467
51-75 People	15	71	1	9	96
76-100 people	11	67	0	2	80
101-150 people	3	12	0	0	15
151-250 people	0	0	0	0	0
Total	78	360	31	189	658

Table 11. Guesthouse Information for 2025.

	Number (Piece)	Area (m ²)
Housing	1	680
Training Hotel	1	2.160
Total	2	2.840

Our university continues to provide services with a guesthouse with 680 m² of indoor space on the Erdoğyan Akday Campus and a training hotel with 2,160 m² of indoor space in Yozgat city center. Our training hotel is used to accommodate guests participating in our university programs and is considered to have insufficient capacity.



Table 12. Cafeteria/Canteen Information for 2025

	Number (Piece)	Area (m ²)
Central Dining Hall Building	1	6.782
Total	1	6.782

Our central dining hall building serves all students on the university campus, as well as academic staff. It is aimed at administrative staff, and it is thought that increasing its capacity would be beneficial.

Table 13. Social Areas

	Number (Pieces)	Area (m ²)
Central Library Building	1	6.076
Indoor Sports Hall	1	4.078
Indoor Artificial Turf Field	1	2.140
Indoor Tennis Court	1	1.090
Football Field	1	9.600
Total	5	22.984

The sports facilities located within our university campus are all located within the campus. It is intended for students, academic and administrative staff, and is considered to have sufficient capacity.

Table 14. Meeting – Conference Rooms

	Number (Piece)	Area (m ²)
Congress and Culture Center	1	8.100
Engineering and Architecture Faculty Conference Hall	1	1.100
Total	2	9.200

Our university's Congress and Culture Center building has 1 conference hall and 1 meeting room. There is a main hall and 8 multi-purpose halls.

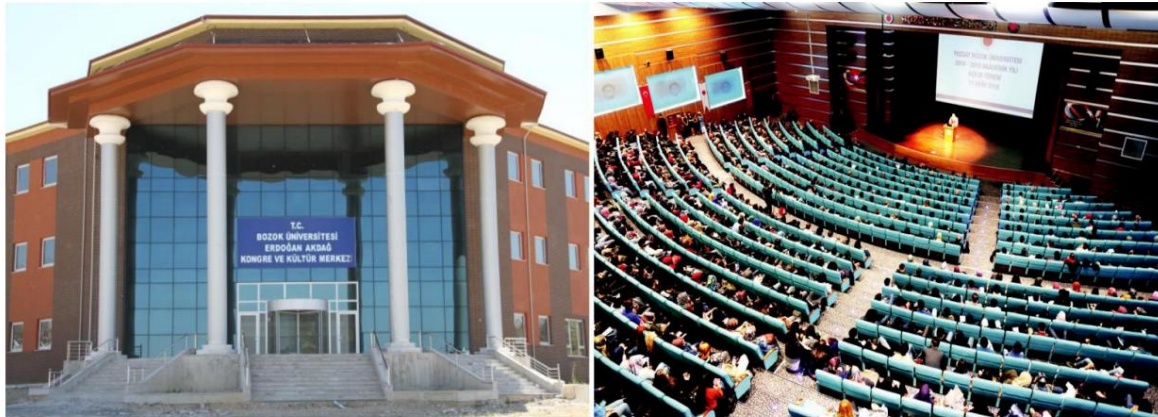


Table 15. Service Areas

Service Offices	Number (Pieces)	Area (m ²)
Rectorate Protocol Building	1	1.620
Rectorate Service Building	1	8.820
Construction and Technical Affairs Department	1	1.372
Total	3	11.812

Our university provides administrative services in the Rectorate service building and the Department of Construction and Technical Affairs building located on the Erdoğan Akdağ Campus, as well as in the Rectorate Protocol Building located in Yozgat city center.

Table 16. Vehicle Information

Type of Vehicle	2023	2024	2025
Passenger Cars	7	7	7
Passenger transport vehicles	14	14	14
Light Commercial Vehicle	-	-	-
Other	11	11	11
Total	32	32	32

Table 17. Library Resources

	Library Resources Acquired in 2025			Total Library Resources		
	Printed	Electronic Total	Printed		Electronic Total	
Number of Books	114	177.454	177.568	79.422	177.454	256.876
Number of Magazine Subscriptions	-	73.623	73.623	-	73.623	73.623
Subscribed Data Number of Bases	-	19	19	-	73	73
Total	114	251.096	251.210	79.422	251.150	330.572

In 2025, database requests from the units were fulfilled through an annual subscription method.

1.6 TARGETED AND ACTUAL CAPACITY INCREASE

Sector	Name Project	Name Project	Target for 2025	The Year 2025 Realizations
Education	2020H03-151810	Campus Infrastructure	The tenders for LED conversion and fire alarm control panel construction, boiler replacement and water tank construction, and clean drinking water pipeline construction are to be held.	Tenders were issued for projects planned throughout the year, contracts were signed, and the work was completed and provisional acceptances were made after the handover of the sites. In addition, infrastructure works have been carried out in line with the requests from our university and its affiliated units.
Education	2025H03-258920	Classroom ve Cinema Units	Faculty of Sports Sciences Supply Construction	The tender for the construction of the Sports Sciences Faculty building, planned for this year, has been completed and <u>provisionally accepted</u> .
Education	2025H03-258914	Various Units Project	Increasing the indoor areas of our university's classrooms and service buildings.	Engineering services were procured for the preparation of the ground survey report for the Faculty of Dentistry, the earthquake performance analysis of the training hotel for the Faculty of Tourism, and the roof project for the Faculty of Agriculture.
Education	2025H03-258918	Various Works	In line with the projects carried out by the Information Technology Department;	
			Purchasing missing photocopiers, printers, security cameras, and access points (wifi) for our university units.	IT products worth 1,350,882.42 TL were purchased.
			Purchase of computer printers for our university's academic and administrative staff.	The purchase of computers totaling 1,102,831.11 TL has been completed.
			Yerköy Vocational School laboratory setup.	The room was equipped with computers purchased at a cost of 299,400.00 TL.
			Arts and Sciences Faculty laboratory setup	The room was equipped with computers purchased for 213,505.29 TL.
			The IT Department is purchasing IT equipment (keyboards, mice, SSDs, webcams, RAM, toner, etc.).	Hardware/consumables were purchased totaling 1,663,966.80 TL.
			Procurement of web automation systems for use by department heads.	A total of 3,060,481.62 TL was paid for the software.
			Our university's e-signature usage purchases	A payment of 519,420.00 TL was made for obtaining the e-signature.
			Purchasing a firewall for network infrastructure.	Firewall and license purchases totaling 638,400.00 TL have been made.
			Projects carried out by the Department of Health, Culture and Sports;	
			Congress and Culture Center Purchase of projectors for Bozok Hall	The purchase of projectors for the Bozok Hall of the Congress and Culture Center has been completed at a cost of 889,291.18 TL.

			Buying an electronic battery	The purchase of an electronic drum kit has been completed at a cost of 197,500.00 TL.
			Health, Culture and Sports Department Purchase of refrigerators for service giving cafeterias within the Presidency	By spending 315,840.00 TL The refrigerator purchase has been completed.
			Buying a coffee machine	Coffee cost 19,992.00 TL. The purchase of the machine has been completed.
			Buying an air conditioner	The purchase of the air conditioner has been completed with an expenditure of 54,996.00 TL.
			Projects carried out by the Department of Administrative and Financial Affairs;	
			The Faculty of Engineering will receive 2 large LED screens, and the Faculty of Medicine and the Faculty of Economics and Administrative Sciences will receive 1 large LED screen each.	The tender price is 2,999,998.91 TL, and the tender is 100% complete.
			The profession is to be distributed to other units. Making office furniture at the college	The target is 35% complete, and payments of 854,400.00 TL have been made; increased work and payments will continue in 2026.
			Transfer to MYO Boğazlıyan materials laboratory	Laboratory equipment worth 318,000 TL was purchased, partially meeting the laboratory's demand.
			Procurement of laboratory materials and equipment for the Faculty of Dentistry.	1.613.751 In Turkish Lira (TL) The entire project was completed by purchasing laboratory equipment.
			The Faculty of Dentistry plans to acquire dental units.	Dental equipment worth 3,062,214 TL Dental units have been purchased for the Faculty of Medicine, fulfilling all demand.
			Equipping the Faculty of Law	Office furniture worth 356,310.74 TL was purchased, and the furnishing target has been completed.
			Media Center Directorate purchase of cameras and drone cameras.	Cameras worth 313,620 TL have been purchased, and the target has been achieved.
			Our university plans to carry out vehicle maintenance and repairs, and to repair vehicles that are faulty or require maintenance.	Maintenance and repair work amounting to 4,649,697 TL was carried out and covered from the investment budget code. Due to the age of our vehicles, the target cannot be predicted.
			Projects carried out by the Department of Construction and Technical Affairs;	
			Faculty of Tourism Practice Construction of a fire escape for the hotel	The tender for the construction of the fire escape for the Tourism Faculty's Training Hotel, planned for this year, was completed and provisionally accepted.
			Construction of the operating room and dental unit infrastructure system for the first phase of the Oral and Dental Health Hospital.	The first phase of the Oral and Dental Health Hospital, planned for this year, includes operating rooms and a dental unit. The infrastructure system construction tender and construction work have been completed and provisional acceptance has been granted.
			Veterinary Faculty Animal Hospital Construction Project	The tender and construction work for the Veterinary Faculty Animal Hospital, planned for the year, have been finalized and provisional acceptance has been granted.

			Maintenance and Repair Works	In addition, maintenance and repair work was carried out in line with requests from our university and its affiliated units.
Education	2025H 03- 25991 6	25991 6	Acquisition of electronic databases and printed resources.	Electronic databases and printed resources have been acquired.
Health	2025H00-246240	Various Works	A tender was held at the State Supply Office for a replacement CT scanner at our hospital, which had reached the end of its service life.	Following a tender conducted by the State Supply Office, tomography equipment worth 17,545,000 TL was purchased. device
			Repairs to be carried out on air conditioners, automatic doors, announcement systems, and plumbing systems located in various parts of our hospital.	Maintenance, repair, and renovation work has been carried out in various parts of our hospital where needed.
			Replacement of LED sterile ceiling fixtures in our hospital and aluminum partition work for the emergency annex building.	Lighting has been completed in the necessary areas, and the interior of the emergency annex has been made usable with aluminum partitions.
			Repair of central heating circulation pumps and leak detection in natural gas boilers.	All problems in the heating system have been resolved.
			Replacing the medical devices and equipment needed throughout our hospital and completing the missing ones.	Equipment such as a C-arm fluoroscopy device, defibrillator, ventilator, bedside monitor, bone density measuring device, ESWT device, etc., has been purchased.
Health	2024H00-223575	Blasane Building	By constructing an annex to our hospital, the functionality and usable space of the units operating in our existing building will be increased, reducing congestion within the building and ensuring the smooth continuation of healthcare services.	2024, The tender was held in and it was 100% completed in 2025.
DKH	2021K12-169144	Biostatization	Within the scope of the Industrial Hemp Project in 2022 Hemp Research Allocated to the Institute The repair and renovation work on the service building has been completed, and the installation of laboratory benches in the 13 sections designated as laboratories will take place within 2025. In addition, the laboratories that this were built were for the departments. Purchase of 45 devices to meet the requirement	Following a tender held on May 15, 2025, 13 laboratory benches, furniture, and fume hood systems were installed in the Hemp Research Institute building for a total cost of 8,939,898.80 TL including VAT. Also, for use in these laboratories, IKN dated 24.06.2025 and numbered 2025/817026, 11.07.2025 history ve As a result of tenders numbered 2025/1007396 (dated 31.07.2025), 2025/1013228 (dated 26.08.2025), and 2025/134083 (dated 26.08.2025), laboratory devices were purchased and put into use. Initial Allocation for 2025 The amount is 30,000,000.00 TL. There were no liquid transfers from the previous year. Regarding the devices that were tendered in 2024 but could not be delivered within 2024.

				The expense of 425,748.00 TL will be paid on 26.03.2025. It is shown as an expense for the year 2025 in our budget records. Our institute's 2025 Within the framework of the year's plans, a tender for Laboratory Benches and Fume Hoods was held on 15.05.2025 with the code 2025/575680, the work was completed as of 11.09.2025, and the Inspection and Acceptance Committee made its decision on 01.10.2025, and the tender was approved on 08.10.2025. Payment was completed on [date]. 24.06.2025 in history 24 with IKN code 2025/817026 pen laboratory supplies The procurement tender has been completed, and the remaining products and equipment are from the 5 contracting firms. final payment upon receipt 19.12.2025 in history It is completed. 14.07.2025 in history With the IKN code 2025/1007396, 6 Pens, laboratory supplies The procurement tender was conducted through negotiation, the contract was awarded to 3 firms, and the devices were delivered. The final payment is due on December 12, 2025. It is completed. 31.07.2025 in history 23 with IKN code 2025/1013228 Pens, laboratory supplies The procurement tender was completed, the contract was awarded to 9 firms, and the devices were delivered with the final payment made on December 23, 2025. On August 29, 2025, 4 items of laboratory equipment were ordered with the order code 2025/1340483. The procurement tender was conducted through negotiation, the contract was awarded to two firms, and the devices were delivered. The final payment is due on December 23, 2025. It is completed. Additionally, a total of 791,520.00 TL was paid for products that could not be obtained through the tender process but were procured directly from the Investment Project budget, as indicated in the account statement.
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			Hemp Institute's Research to meet staffing needs Within this scope, 2 Research Assistant positions were filled in 2025.	
			Hemp Research Expert in his/her field at the institute recruitment of research assistants to train staff	As of the end of 2025, the institute has 4 Professors, 5 Associate Professors, 6 Assistant Professors, 2 Lecturers, 10 Research Assistants, and 3 administrative staff on permanent staff. According to Article 13/b-4 of Law No. 2547, 1 Professor and 1 Lecturer are employed as workers. ve 2 cleaning With these assignments, a total of 34 personnel are working at our Institute.
			Support for hemp-related projects by the BAP unit in 2025.	In 2025, the BAP unit supported 11 projects related to hemp with a total budget of 1,710,541.03 TL, of which 9 projects with a budget of 1,662,541.03 TL are still receiving support, and project approvals related to hemp are also ongoing.
			Projects supported by other institutions Within this scope, 1 Piece the KOP Project with a budget of 8,884,000.00 TL and 9 TÜBİTAK projects with a total budget of 3,778,484.00 TL are ongoing. Within the scope of university-industry cooperation, a cooperation protocol was signed between Yozgat Bozok University and MESA Holding in the field of Industrial Hemp, and MESA Holding provided our university with... 5 greenhouse units added completion of necessary renovations and requirements of the complex	Within the scope of projects supported by other institutions, one KOP Project with a budget of 8,884,000.00 TL received support in 2025 and was completed in the same year.
DKH	2025K12-246372		Maintenance and repair of machinery and equipment.	XRD equipment, pure water equipment, Kyoto water content equipment, UPS equipment, vacuum pump maintenance, SEM equipment, microelement equipment maintenance and repair. It has been done.

2. GENERAL INVESTMENT IMPLEMENTATION STATUS OF OUR UNIVERSITY

The following investment projects, included in our university's 2025 Fiscal Year Investment Program, have been implemented: 'Campus Infrastructure' (project number 2020H03-151810), 'Classrooms and Central Units' (project number 2025H03-258920), 'Study Project for Various Units' (project number 2025H03-258914), 'Publication Acquisition' (project number 2025H03-258916), and 'Miscellaneous Works' (project number 2025H03-258918). These projects are all within the education sector. In the Health Sector, the 'Miscellaneous Works Project' with project number 2025I00-246240 and the 'Hospital Annex Building Project' with project number 2024I00-223575, and in the Social-Technological Research Sector, the 'Specialization Project' with project number 2021K12-169144 and the 'Maintenance of the Central Research Laboratory' with project number 2025K12-246372, a total of 9 projects, are all funded by our university's special budget.

In 2025, an allocation of 229,700,000 TL was foreseen for investment projects in the Central Government Budget Law, and by the end of the year, this figure had increased to 278,914,000 TL, while the actual allocation was 263,807,745 TL. With the expenditure of TL, a cash realization of 114.84% compared to the initial allocation and 94.58% compared to the year-end allocation has been achieved.

Table 18. Initial Allocations for Investment Projects in 2025

No way	Project Name	Beginning The allowance (TL)	Review Allowance (TL)	Cash Realization (TL)	Cash Realization Rate (%)
2020H03-151810	Campus Infrastructure	4.000.000	3.940.000	3.705.944	94,06
2025H03-258920	Classroom and Center Units	62.000.000	60.325.000	55.951.094	92,75
2025H03-258914	Study of Various Units Project	1.000.000	1.200.000	234.000	19,50
2025H03-258918	Miscellaneous Works (Education)	52.200.000	74.215.000	65.656.675	88,47
2025H03-258916	Publication Acquisition	4.000.000	4.000.000	3.989.203	99,73
2025I00-246240	Miscellaneous Works (Health)	55.000.000	55.674.000	55.298.599	99,33
2024I00-223575	Hospital Annex Building	20.000.000	48.060.000	48.059.999	99,99
2021K12-169144	Specialization Project (Hemp)	30.000.000	30.000.000	29.862.247	99,54
2025K12-246372	Central Research Laboratory Maintenance	1.500.000	1.500.000	1.049.984	69,99
Grand Total		229.700.000	278.914.000	263.807.745	94,58

2.1 2025 INVESTMENT PROJECT IMPLEMENTATIONS

2.1.1 Campus Infrastructure Investment Project

Table 19. Campus Infrastructure Project Progress Information.

SECTOR	Education
PROJECT OWNER ORGANIZATION	Yozgat Bozok University Rectorate
PROJECT NAME	Campus Infrastructure
NUMBER	2020H03-151810
PLACE	Yozgat
START/END DATE	2020 - 2025
CHARACTERISTICS	Natural gas conversion, electricity line, campus road, sewage line, landscaping, water supply line, telephone line

Table 20. Investment Development Over the Years

	Total Project Amount	Total Estimated Spending	Program		Review				With the truth shme Percentage Total (%)
YEAR	(TL)	(TL)	Allocation (TL)		Allocation (TL)		Expenditure (TL)		
			External	Total External	Total External	Total			
2020	18.000.000	5.463.255	- 5.896.000		-	5.463.255 -		5.463.255	100
2021	13.480.000	1.825.843	- 4.000.000		-	1.980.000 -		1.825.843	92
2022	13.480.000	5.428.857	- 5.500.000		-	6.414.500 -		5.428.857	84
2023	24.400.000	7.715.060	- 15.000.000		-	7.835.000 -		7.715.060	98
2024	22.000.000	17.158.093	- 20.000.000		- 17.300.000	-		17.158.093	99
2025	4.000.000	3.705.944	- 4.000.000		-	3.940.000 -		3.705.944	94

• The main works to be carried out in 2025 within the scope of this project are as follows:

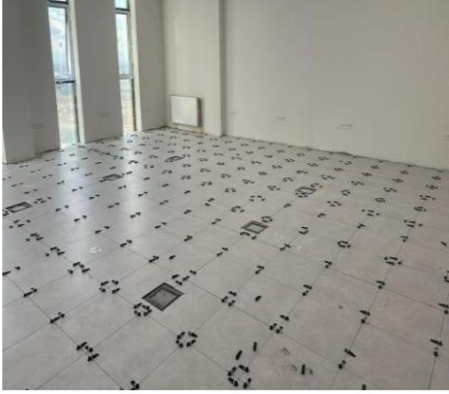


2.1.2 Classroom and Central Units Investment Project

Table 21. Classroom and Central Unit Project Implementation Information.

SECTOR	Education									
PROJECT OWNER	Yozgat Bozok University Rectorate									
ESTABLISHMENT										
PROJECT NAME: Classrooms and Central Units										
NUMBER	2025H03-258920									
PLACE	Yozgat									
START/END	2025 - 2026									
History of S										
CHARACTERISTICS	Faculty of Sports Sciences Supply Construction									
GI										
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS										
YEAR	Total Project Amount (TL)	Total Estimated Spending (TL)	Program Allocation (TL) Total		Revised Appropriation (TL) Total		Expenditure (TL) Total		Realization Percentage of Total (%)	
2025	62.000.000	60.325.000		62.000.000		60.325.000		55.951.094	93	

The tender for the construction of the Faculty of Sports Sciences Supply Building was issued, the contract was signed on 11/07/2025, the site was handed over on 14/07/2025, and the provisional acceptance of the work was completed on 05/12/2025, the project completion date.



2.1.3 Study, Design, and Investment Project

Table 22. Study and Project Implementation Information.

SECTOR Education									
PROJECT OWNER ORGANIZATION			Yozgat Bozok University Rectorate						
PROJECT NAME			Study Project of Various Units						
NUMBER			2025H03-258914						
PLACE			Yozgat						
START/END DATE			2025-2025						
CHARACTERISTICS			Study-Project						
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS									
	Total Project Amount (TL)	Total Estimated Spending (TL)	Program Funding (TL)		Revised Appropriation (TL)		Expenditure (TL)		With the truth shme Percentage Total (%)
YEAR			External	Total External -	Total External	Total			
2025	1.000.000	1.000.000	1.000,000	-	1.200.000	234.000	19,50		

The initial budget for the "Study Project of Various Units" project, numbered 2025H03-258914 and included in our university's 2025 Investment Program, is 1,000,000 TL. With subsequent budget transfers, the year-end budget has reached 1,200,000 TL. 234,000 TL has been spent, resulting in a completion percentage of [percentage missing].

It has reached 19.50.

2.1.4 Miscellaneous Works Investment Project

Table 23. Miscellaneous Works Project Progress Information.

SECTOR		Education				
PROJECT OWNER						
ESTABLISHMENT		Yozgat Bozok University Rectorate				
PROJECT NAME		Miscellaneous Works				
NUMBER		2025H03-258918				
PLACE		Yozgat				
START/END DATE		2025-2025				
CHARACTERISTICS		Maintenance and repair, information and communication technologies, machinery and equipment, precise calculations.				
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS						
	Total Project Amount	Total Estimated Spending	Program Funding	Review		Realization Percentage
YEAR	(TL)	(TL)	(TL)	Allocation (TL)	Expenditure (TL)	Total (%)
2025	52.200.000	52.200.000	52.200.000	74.215.000	65.656.675	88,47

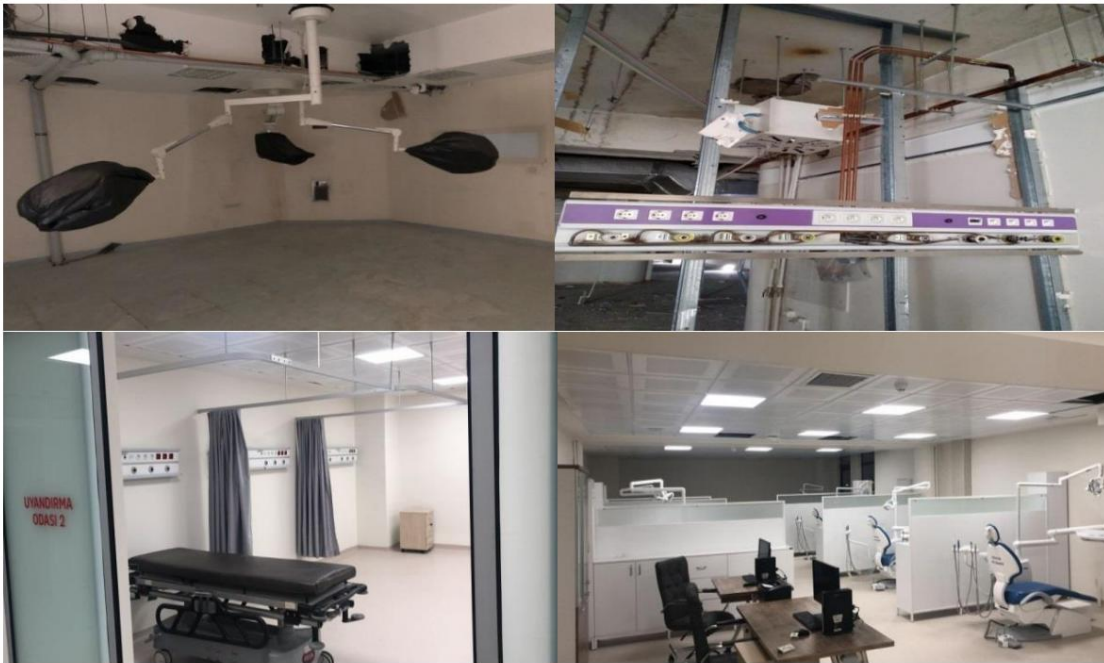
The initial allocation for the "Miscellaneous Works" project, numbered 2025H03-258918 and included in our university's 2025 investment program, is 52,200,000 TL. Following allocation transfers, the year-end allocation reached 74,215,000 TL, and 65,656,675 TL was spent, achieving an 88.47% cash realization rate.

Table 24. Miscellaneous Works Investment Project Initial Appropriation, Revised Appropriation and Expenditure.

Economic Code	Explanation	KBÖ (TL)	Review Allocation (TL)	Expenditure (TL)
6.1	Purchases of Manufactured Goods	17.000.000	25.112.000	23.009.373
6.3	Acquisitions of Intangible Rights	5.000.000	3.364.000	3.363.241
6.6	Large Securities Repair Cost	11.700.000	11.524.000	10.126.032
6.7	Major Real Estate Repairs Expenses	18.500.000	34.215.000	29.158.029
	Total	52.200.000	74.215.000	65.656.675

Construction of the Operating Room and Dental Unit Infrastructure System, Phase 1 of the Oral and Dental Health Hospital

The contract for the construction of the first phase operating room and dental unit infrastructure system of the Oral and Dental Health Hospital, which was tendered by our University's Construction and Technical Affairs Department on April 8, 2025, was signed with the contractor on April 28, 2025. The work was handed over on April 29, 2025, and the construction was completed, with provisional acceptance taking place on October 7, 2025.



Construction of Fire Escape for Tourism Faculty Training Hotel

The tender for the construction of the fire escape for the Faculty of Tourism's Training Hotel was issued on 12/03/2025, a contract was signed with the contractor on 03/07/2025, the work was handed over on 04/07/2025, and the construction was completed and provisionally accepted on 23/10/2025.



Construction of the Veterinary Faculty Animal Hospital

The tender for the construction of the Veterinary Faculty Animal Hospital was issued on 29/07/2025, a contract was signed with the contractor on 18/08/2025, the work was handed over on 19/08/2025, and the construction was completed and provisional acceptance was made on 06/11/2025.



2.1.5 Broadcast Acquisition Investment Project



Our university has allocated 4,000,000 TL for its Publication Acquisition Investment Project, of which 3,989,203 TL has been spent.

2.1.6 Healthcare Sector Investment Project

Table 25. Healthcare Sector - Miscellaneous Jobs

SECTOR	Health					
PROJECT OWNER	Yozgat Bozok University Rectorate					
ESTABLISHMENT						
PROJECT NAME	Miscellaneous Works					
NUMBER	2025I00-246240					
PLACE	Yozgat					
START/END DATE	2025-2025					
CHARACTERISTICS	Maintenance and repair, major repairs, machinery and equipment.					
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS						
YEAR	Total Project Amount (TL)	Total Estimate Expenditure (TL)	Program Funding (TL)	Revised Appropriation (TL)	Expenditure (TL)	Realization Percentage Total (%)
2025	55.000.000	55.298.599	55.674.000	55.674.000	55.298.599	99,33

The initial budget for the "Miscellaneous Health Works" project, project number 2025I00-246240, included in our university's 2025 investment program, is 55,000,000 TL. Following additions and deductions, the revised year-end budget reached 55,674,000 TL. 55,298,599 TL has been spent, achieving a 99.33% completion rate.

Cash flow has been realized.

The main works to be carried out in 2025 within the scope of this project are as follows:

• Medical Device Refurbishment

The medical equipment needed within our hospital and the needs of our departments.

In line with this, new facilities have been added and offered to meet the needs of our local community.



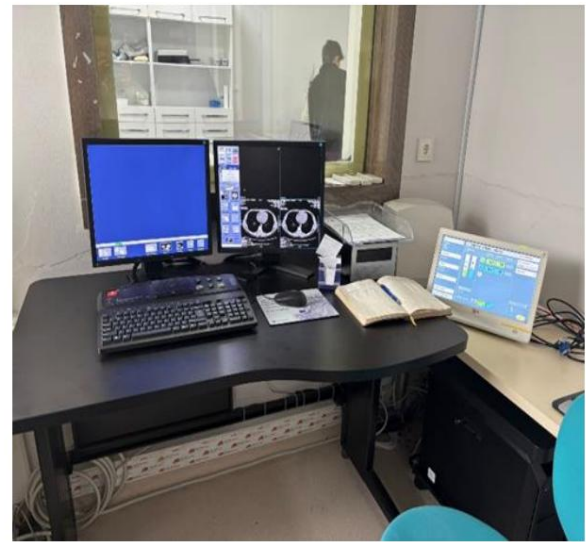


Table 26. Healthcare Sector - Hospital Annex Building

SECTOR		Health				
PROJECT OWNER ORGANIZATION:		Yozgat Bozok University Rectorate				
PROJECT NAME		Hospital Annex Building				
NUMBER		2024I00-223575				
LOCATION: Yozgat						
START/END DATE 2024-2025						
CHARACTERISTICS		Service Building (2,400 m2)				
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS						
YEAR	Total Project Amount (TL)	Total Estimated Spending (TL)	Program Funding (TL)	Review Allocation (TL)	Expenditure (TL)	Realization Percentage of Total (%)
2024	55.000.000	13.300.000	13.300.000	13.300.000	240.000	1,8
2025	72.000.000	48.060.000	20.000.000	48.060.000	48.059.999	99,99

Our university's "Hospital Annex Building" project, which was included in the investment program in 2024 with project number 2024I00-223575, has an initial allocation of 20,000,000 TL for the year 2025. With the additions and deductions made, the revised year-end budget became 48,060,000 TL. 48,059,999 TL was spent, achieving a 99.99% cash realization rate. The provisional acceptance was completed on December 18, 2025. The furnishing deficiencies will be completed in 2026, and the facility will be put into use.



Table 27. DKH - Specialization Project (Hemp)

SECTOR			DKH-Social			
PROJECT OWNER ORGANIZATION:			Yozgat Bozok University Rectorate			
PROJECT NAME			Specialization Project (Hemp)			
NUMBER			2021K12-169144			
PLACE			Yozgat			
START/END DATE			2021-2026			
CHARACTERISTICS			Specialization Project (Hemp)			
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS						
YEAR	Total Project Cost (TL)	Total Estimated Spending (TL)	Program Funding (TL)	Review Allocation (TL)	Expenditure (TL)	Realization Percentage of Total (%)
2022	15.000.000	- 2.000.000	0.000.000	7.585.776	2.770.745	36,53
2023	30.000.000		10.000.000	14.815.000	12.788.851	86,32
2024	52.500.000		15.000.000	15.408.000	15.403.881	99,97
2025	60.000.000		30.000.000	30.000.000	29.862.247	99,54

ý The initial allocation for the project numbered 2021K12-169144, included in our university's 2025 Investment Program, has been set at 30,000,000.00 TL (thirty million Turkish Lira) for the year 2025. Of this allocation, 29,862,247.64 TL has been spent, achieving a cash realization rate of 99.54%.

The main works to be carried out in 2025 within the scope of this project are as follows:

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Laboratory Benchmark Manufacturing and Equipment Procurement



Yozgat Bozok University 2025 Investment Evaluation Report



Yozgat Bozok University 2025 Investment Evaluation Report



Table 28. DKH - Central Research Laboratory Maintenance.

SECTOR		DKH-Social				
PROJECT OWNER						
ESTABLISHMENT		Yozgat Bozok University Rectorate				
PROJECT NAME		Maintenance of the Central Research Laboratory				
NUMBER		2025K12-246372				
PLACE		Yozgat				
START/END DATE		2025-2025				
CHARACTERISTIC: THE		Machinery and Equipment Maintenance and Repair, Technological Research				
DEVELOPMENT OF THE INVESTMENT OVER THE YEARS						
	Total Project Estimate		Program Funding	Revised		Realization
	Amount Expenditure (TL)		Funding			Percentage of Total
YEAR	(TL)		(TL)		Expenditure (TL)	(%)
2025	1.500.000		1.500.000	Appropriation (TL)	1.500.000-9.984	70

The main works to be carried out in 2025 within the scope of this project are as follows:

PROJECT NAME	EXPLANATION
XRD Device Maintenance and Repair	Completed
Pure Water Dispenser Maintenance and Repair	Completed
Kyoto Water Content Mechanism Maintenance and Repair	Completed
UPS Equipment Maintenance and Repair	Completed
Vacuum Pump Maintenance and Repair	Completed
SEM Device Maintenance and Repair	Completed
Maintenance and Repair of Microelement Equipment	Completed

3. RECOMMENDATIONS

Our university continues its investments in the education, health, and socio-technological research sectors without interruption and is undertaking significant projects in this context. These projects will contribute to the development of our country and our city, and supporting them with financial resources is of great importance.

Due to the fact that funds are released in monthly installments within the framework of the Detailed Financing Program, some urgent and essential needs that cannot be foreseen in advance cannot be met in a timely manner. It would be beneficial for our university's requests to be taken into consideration when the detailed financing program proposal prepared by our university is amended during the approval phase.

University hospitals and dental faculties are constantly in need of improvement and renewal due to technological innovations, increasingly aware and demanding patients and their families, advancements in the healthcare system, etc. In this context, their needs for physical space, healthcare and office equipment, and human resources must be met urgently. Improving the overall quality of hospital services, prioritizing patient and employee satisfaction, keeping pace with technological and scientific developments, and ensuring the effective and efficient use of hospital resources are all crucial aspects.