



YOZGAT BOZOK UNIVERSITY

FISCAL YEAR 2026

PERFORMANCE PROGRAM

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*Economic development,
Turkey is free and independent,
always stronger,
always more prosperous
It is the backbone of the Turkish ideal .*

K. Atatürk

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SUNUG

Universities, as places where knowledge is produced, developed, and disseminated, must be dynamic and innovative to keep pace with the rapid changes in science and technology. Universities are expected to define their goals and strategies to contribute to local/regional development by engaging with stakeholders in the region, tailoring their vision and mission to the needs of the region, and specializing in regional development accordingly.

Our university strives to successfully carry out its education, research and development, and community service activities and to make them sustainable, placing great importance on the effective, efficient, and economical use of its resources.

Our university, aiming for continuous improvement, prioritizes quality and accreditation studies in all its units and makes a special effort to implement the "Plan, Do, Check, and Act" cycle in all its processes to establish, disseminate, and ensure the sustainability of a quality culture. In line with this, a Quality Commission Directive has been prepared at our university in accordance with the Higher Education Quality Assurance and Higher Education Quality Board Regulation, and a Quality Commission has been established to carry out its work.

The 2026 Fiscal Year Performance Program will ensure the allocation and utilization of our resources in line with the strategic aims and objectives of our university. Performance indicators will be used to determine whether the desired goals have been achieved, and the results will be reported, thus maintaining a strategic governance approach within the university. The prepared performance programs reflect a transparent management approach in line with the financial transparency and accountability requirements imposed on public institutions and organizations.

I would like to thank all my colleagues who contributed to the preparation of the 2026 Fiscal Year Performance Program, which was created based on the reports of all units of our University within the framework of accountability under the Public Financial Management and Control Law No. 5018, and to the completion of this process.

Kind regards,

Prof. Dr. Evren YAĞAR
Rector

I. GENERAL INFORMATION



MISSION

Yozgat Bozok University, with its specialization focused on regional development, is entrepreneurial and... innovative, anticipating and implementing universally significant changes that add value to their country and humanity. With its progressive educational philosophy, the university has undertaken the mission of being a quality-oriented institution that produces knowledge and manages processes of change, transformation, and development through the use of this knowledge at all levels.

VISION

With its entrepreneurial and innovative approach, it transforms the knowledge it produces into economic value with its stakeholders. and to be one of the leading universities that serve humanity.

OUR QUALITY POLICY



Kalite Politikamız;

Kalite güvence sistemini tüm paydaşların katılımıyla yapılandırmak,

Öğrenciyi bütün süreç ve faaliyetlerin odak noktası olarak görmek,

Bütün paydaşların en yüksek düzeyde memnuniyetini amaç edinmek,

Yaratıcılığı, yenilikçiliği ve özgür akademik ortamı desteklemek,

Uluslararası düzeyde başarı ve tanınırlığı amaç edinmek,

Millî kalkınmanın sürdürülebilirliği için güncel bilgi ve teknoloji üretme hedefini gütmek,

Toplumsal duyarlılığı önemsemek ve sosyal sorumluluk projeleri üretmek,

Düzenli gözden geçirme ve öğrenmeyi esas almak,

Yasal mevzuat ile uluslararası ve ulusal kalite standartlarını temel alarak sürekli iyileştirmeyi alışkanlık haline getirmek,

Bütün bu niteliklere ulaşmak için süreç ve sonuca eşit derecede önem vermektir.

Prof. Dr. Evren YAŞAR
Rektör

HISTORY



Yozgat Bozok University was established on March 1, 2006, by Law No. 5467. According to the founding law, the Faculty of Science and Letters, the Faculty of Economics and Administrative Sciences, the Faculty of Engineering and Architecture, the Faculty of Agriculture, the School of Health Sciences, the Vocational School, and the Akdağmadeni Vocational School, all previously under Erciyes University, were transferred to Yozgat Bozok University. Additionally, Institutes of Science and Social Sciences were established.

Our University Campus

Our university is located on a 4070-decare area on Atatürk Road in the Central district of Yozgat province, and is named after Erdoğan Akdağ. The university is located in the East Campus and the Bilal Yâhin West Campus. In addition to the main campus, there are campuses in Yozgat city center including the Rectorate Protocol Building, the Faculty of Dentistry Building, and a campus in the Esentepe area. Outside the center, there are campuses in the districts of Sorgun, Akdağmadeni, Yerköy, Boğazlıyan, İpefahatlı, Çekerek, and Sarıkaya, covering an area of 7632 decares, housing 14 Faculties, 4 Schools, 8 Vocational Schools, 2 Institutes, 1 Research and Application Hospital, 1 Oral and Dental Health Hospital, 18 Application and Research Centers, 1 Technopark, 1 Technology Transfer Office, and 1 department affiliated with the Rectorate, conducting education, training, and research.

It continues its activities.

A- Authority, Duties and Responsibilities

Higher education in Türkiye is regulated by Article 130 of the Constitution of the Republic of Turkey and the Higher Education Law No. 2547. According to Article 12 of the Higher Education Law No. 2547, the duties of higher education institutions, in accordance with the aims and main principles of the law, are: to conduct education and training at various levels based on secondary education, in a system based on contemporary civilization and educational principles, in line with the needs of society, the principles and objectives of development plans; to conduct scientific research, publication, and consultancy; to train human resources in the branches and numbers needed by the country in line with the national education policy and development plan principles and objectives, and the plans and programs prepared by the Higher Education Council, by using their expertise and material resources rationally, efficiently, and economically; to disseminate scientific data that raises the living standards of Turkish society and enlightens the public through speech, writing, and other means; and to provide education through formal, informal, continuous, and open education.

To ensure the education of society, especially in the fields of industrialization and agricultural modernization; to make issues concerning the scientific, cultural, social, and economic progress and development of the country the subject of teaching and research by cooperating with other organizations and making suggestions to public institutions; to present the results for the benefit of society and to complete the studies and research requested by public institutions and to report their thoughts and suggestions; to take measures to contribute to institutions undertaking formal, informal, continuous, and open education services within the education mobilization; and to contribute to the development of agriculture and industry in their regions and to the training and development of professionals suitable to the needs of these regions. The objectives include: developing, implementing, and participating in studies and programs that will modernize industry, agriculture, health services, and other services, increase production; collaborating with relevant institutions; making suggestions for solving environmental problems; producing, developing, using, and disseminating educational technology; developing the principles of education and training related to the practical application of higher education; establishing and efficiently operating revolving fund enterprises; and making the necessary regulations for the development of these activities.

B - Organizational Structure

The administration and organization of Yozgat Bozok University are determined according to the provisions of Law No. 2547. The university's governing bodies are the Rector, the University Senate, and the University Board of Directors.



Rector

In state universities, the Rector is appointed by the President for a four-year term from among three candidates recommended by the Council of Higher Education, all of whom must have served as professors for at least three years. If none of the recommended candidates are appointed within one month, and the Council of Higher Education fails to nominate new candidates within two weeks, the President shall make the appointment directly.

Senate

The Senate is composed of the Rector as chairman, the vice-rectors, deans, one faculty member from each faculty elected by the faculty councils for a three-year term, and the directors of institutes and colleges affiliated with the Rectorate. The Senate functions as the academic body of the university. Within this scope, making decisions regarding the principles of the university's educational, scientific research, and publication activities, and electing members to the University Board of Directors are among its main duties.



University Board of Directors

The University Board of Directors consists of the Rector as chairman, the deans, and three professors elected by the Senate for a four-year term to represent the different academic units and fields affiliated with the university. The University Board of Directors functions as an auxiliary body to the Rector in administrative activities. The administrative bodies at the Faculty, Institute, and School levels are as follows:

Faculty Bodies

The faculty consists of the Dean, the Faculty Board, and the Faculty Management Board.

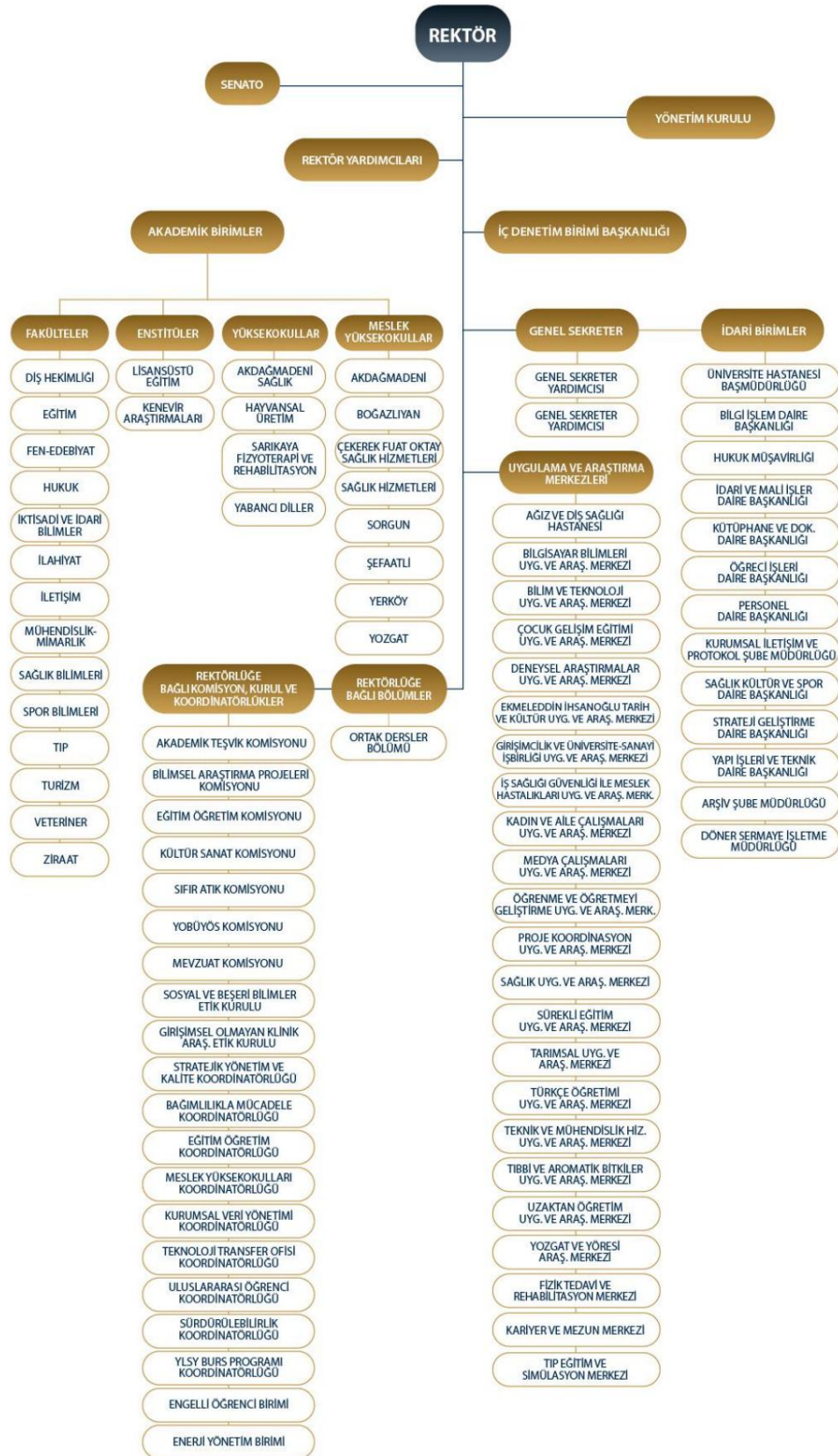
Institute Organs

The Institute consists of the Institute Director, the Institute Board, and the Institute Management Board.

College Bodies

The College consists of the College Director, the College Board, and the College Management Board. Faculties and colleges are structured as departments, main departments, and scientific departments. Our University, established under the Law No. 2809 on the Organization of Higher Education Institutions, adopted in 1982, comprises 14 Faculties, 8 Vocational Schools, 4 Colleges, 1 Research and Application Hospital, 1 Oral and Dental Health Hospital, 2 Institutes, and 18... The Research Center is located there. The faculty includes department heads, branch managers, advisors, legal counsel, experts, internal auditors, civil servants subject to the Civil Servants Law No. 657, and other staff. Each faculty is subordinate to the dean, and a Faculty Secretary heads the faculty's administrative organization. In institutes and colleges, there is an Institute or College Secretary subordinate to the institute or college director. The university's organizational structure is shown in the table.

Organizational Chart



C - Physical Resources

1. Physical Structure

Yozgat Bozok University, one of the 15 universities established by the new supplementary articles added to the Law No. 2809 on the Organization of Higher Education Institutions by Law No. 5467, which was published in the Official Gazette dated 17.03.2006 and numbered 26111, has approximately 24,000 students.

Students are receiving education. Our university comprises 14 Faculties, 8 Vocational Schools, and 4

The college comprises 1 Research and Application Hospital, 1 Oral and Dental Health Hospital, 2 Institutes, and 18 Research Centers.

The faculties are: Faculty of Arts and Sciences, Faculty of Engineering and Architecture, Faculty of Medicine, Faculty of Economics and Administrative Sciences, Faculty of Agriculture, Faculty of Education, Faculty of Theology.

The Faculty of Communication, the Faculty of Veterinary Medicine, the Faculty of Health Sciences, the Faculty of Law, the Faculty of Sports Sciences, and the Faculty of Dentistry are continuing their educational activities. The Faculty of Tourism has been established but has not yet started its educational activities. Among our institutes; Postgraduate programs are available.

He is continuing his education at the Teacher Training Institute.

Our vocational schools, namely Yozgat Vocational School, Akdağmadeni Vocational School, Yerköy Vocational School, Health Services Vocational School, İfeaatli Vocational School, Çekerek Fuat Oktay Health Services Vocational School, Boğazlıyan Vocational School and Sorgun Vocational School, continue their educational activities.

Of our vocational schools, Akdağmadeni Health Vocational School, Foreign Languages Vocational School, and Sarıkaya Physiotherapy and Rehabilitation Vocational School are continuing their educational activities. The Animal Production Vocational School has not yet started its educational activities.

Yozgat Bozok University Research and Application Hospital started providing services on October 26, 2010. As of now; The hospital has 24 branches: Ophthalmology Outpatient Clinic (4), Gynecology and Obstetrics Outpatient Clinic (3), Forensic Medicine Outpatient Clinic, Orthopedics and Traumatology Outpatient Clinic (3), Anesthesiology and Reanimation Outpatient Clinic, Urology Outpatient Clinic (2), Cardiovascular Surgery Outpatient Clinic, General Surgery Outpatient Clinic, Family Medicine Outpatient Clinic, Thoracic Surgery Outpatient Clinic, Dermatology Outpatient Clinic, Infectious Diseases Outpatient Clinic, Ear Nose and Throat Outpatient Clinic, Cardiology Outpatient Clinic (2), Internal Medicine Outpatient Clinic (2), Neurology Outpatient Clinic (2), Physical Medicine and Rehabilitation Outpatient Clinic, Psychiatry Outpatient Clinic, Dietetics Outpatient Clinic, Convenience Outpatient Clinic, Child Health and Diseases Outpatient Clinic, Child Psychiatry

The polyclinic, including the Emergency Medicine Polyclinic, provides services with 30 Professors, 24 Associate Professors, 52 Assistant Professors, 145 Research Assistants, 13 Lecturers with Doctorates, 228 Nurses, 12 Midwives, 43 Administrative and Technical Staff, and 175 Workers. It has a total capacity of 210 beds, 37 of which are intensive care beds. Revolving fund income only covers expenses for laboratory equipment, medical supplies, cleaning, food, and automation services. Our goals for 2026 include increasing bed capacity, addressing shortages of faculty members and medical equipment to prevent referrals to other provinces, and thus resolving significant deficiencies in the region.

Our goals for 2026 include completely eliminating shortages in faculty, physical spaces, and medical equipment, enabling surgeries to be performed in all departments, thus preventing referrals to other cities, and addressing a significant deficiency in the region.

In order for our university, which is undergoing a restructuring process, to continue its administrative and academic activities in a healthy manner, administrative and academic staff recruitment has been carried out. In the coming period...

Further recruitment is planned for the coming years. There are difficulties in finding teaching staff, but it is believed that this difficulty will be overcome with increased financial resources.

2. Education and Research Areas

The educational and research areas within our university are listed below.

Place Name	Total (m ²)
Rectorate Administrative Units Building	11.812
Republic Rectorate Building	1.620
Tourism Faculty Training Hotel	2.160
Faculty of Engineering and Architecture	52.086
Faculty of Engineering and Architecture Lab.	2.038
Faculty of	9.594
Communication, Faculty of Economics and Administrative Sciences	11.500
School of Foreign Languages	6.140
Faculty of Arts and Sciences,	6.750
Faculty of Arts and Sciences Annex	9.069
Building, Faculty of	5.150
Theology, Faculty of Theology	7.767
Annex Building, Faculty of Agriculture	10.000
Faculty of Education,	8.500
Faculty of	5.149
Medicine, Faculty of	Within the Faculty of
Tourism, Construction and Technical Affairs Directorate	Agriculture
Building, Yozgat Vocational	3.148
School Administrative	5.405
Building, Yozgat Vocational School	2.217
2nd Building, Yozgat Vocational	890
School Prefabricated Building, Yozgat	9.330
Vocational School Workshop Building,	405
Akdağmadeni Vocational School New	7.120
Building, Akdağmadeni Vocational	3.871
School Workshop Building,	7.217
Akdağmadeni Health Vocational School,	4.000
Boğazlıyan Vocational School,	7.120
Health Services Vocational	6.765
School, Yerköy Justice Vocational School, Sorgun	6.076
Vocational School, Faculty	14.295
of Health Sciences,	6.313
Central Library and Information Processing Center, Faculty of Dentistry, Indoor Sports Hall, Bozok Bazaar Building	2.298

Dining Hall and Cafeteria Building	6.782
Erdoğan Akdağ Guesthouse	680
Faculty of Engineering and Architecture Conference Hall	1.100
Çekerek Science Center Building	2.700
Hemp Greenhouse	1.477
Hemp Research Institute, İyefaatli Vocational	Within the Faculty of Communication
School Dormitory, İyefaatli	364
Vocational School Administrative	1.590
Building, Çekerek Health Services	6.236
Vocational School, Sarıkaya Physical Therapy and	3.600
Rehabilitation College, Animal Production College	Education and training have not started
Faculty of Veterinary Medicine	Within Sorgun Vocational School
Faculty of Law	Within the Faculty of Communication
Faculty of Sports Sciences	Engineering and Architecture Within the Faculty
Application Mosque	500
Center Research Laboratory Erdoğan	3.600
Akdağ Congress and Culture Center Prof. Dr. E.	8.100
İhsanoğlu History and Culture Research Center Erdoğan Akdağ	1.100
Mosque Indoor Tennis	1.970
Court Rectorate Cafe	1.090
	81
Research and Application Hospital	41.486
Technopark	2.000
TÖMER and its Annex Building	2.095
Bilal İahin Turkish Language Teaching Research and Application Center	2.000
TOTAL	325.728

3. Our Vehicles and Our Vehicle Proposal for 2026

Vehicle Type	Existing Vehicles Assigned to the task Made, Belonging to the Institution Vehicles	Assigned to the task Services rendered. Purchase route. Modified Vehicles	In the year 2026 Acquisition thought Vehicles
Bus	4		
Minibus	6		
Minibus	2		
Passenger Car	7		
Truck	2		
Van	2		
Ambulance	2		
Other	7		
Total	32		

4. Information and Technological Resources

Information and Technological Resources: Our university aims to make the most of the technological opportunities of the day in fulfilling its services and to enable those it serves to benefit from them as well. Based on this principle, automation is provided for all unit material movements, document movements, library services movements, personnel administrative tasks, and all student movement services. Services provided by the Information Processing Department:

Web and Software Services

The following systems are currently operational: the creation and updating of our university's main website; the publication of websites for our academic units; the publication of websites for student clubs; the updating of websites for our administrative units; e-Government integration; Student Disengagement System; Student Account System; Personnel Account System; Guest Account System; Foreign Student Application System; Construction Works Fault Request System; Press and Publication Request System; Part-Time Student Application System; YÖKSYS Data Entry System; Career System; and Verbis Personal Data Protection System.

Email Services

University staff are provided with email addresses ending in @bozok.edu.tr. For our students, a server has been created and email addresses ending in studentnumber@ogr.bozok.edu.tr have been provided. Under this service, users are offered webmail, POP3-SMTP, spam checking, and password change services.

Proxy Service

A proxy service is provided to enable university staff to access library databases from outside the university network. Detailed connection settings are provided by the Information Technology Department.

Virtual Private Network (VPN) Service

VPN service is also provided to our relevant personnel. Detailed connection settings, username Passwords are provided by the Information Technology Department.

Internet Connection Service

The backbone switch in our IT Center and the existing switch and network infrastructure in the buildings provide a network speed of 10 Gbps between campus buildings. As of 2025, the connection speeds of our university will be: 70 Mbps at Yozgat Vocational School, 60 Mbps at Akdağmadeni Vocational School, 40 Mbps at Akdağmadeni Health Vocational School, 30 Mbps at Bozok House, 40 Mbps at Yerköy Vocational School, 60 Mbps at Sorgun Vocational School, 70 Mbps at Boğazlıyan Vocational School, 150 Mbps at the Dentistry building, 40 Mbps at Sarykaya Physiotherapy and Rehabilitation Vocational School, 70 Mbps at Çekerek Fuat Oktay Health Vocational School, 30 Mbps at İyefaatli Vocational School, and 1500 Mbps overall for the university.

Hardware Services

Our hardware team provides services for diagnosing and resolving hardware malfunctions. We provide system installation services for desktop and laptop computers, including antivirus, office software, and other necessary software. We also offer hardware maintenance and repair services for computer labs. Upon need and in case of malfunction, we provide CAT6 network cabling and data socket installation services.



5. Movable Assets

Some of the movable assets included in our university's accounting records for the year 2025 are listed below.

It is shown:

Sources	Laptop	Projector	Scanner	Photocopier		Printer	Fax
<u>FACULTIES</u>							
Faculty of Education	23	144	24	12	2	62	2
Faculty of Arts and Sciences	74	210	31	16	3	117	2
Faculty of Dentistry	1	18	3	0	1	8	0
Faculty of Law	0	2	0	1	0	1	0
Economics and Administrative Sciences Faculty	57	170	22	1	6	80	1
Faculty of Theology, Faculty	47	122	13	3	4	0	1
of Communication	4	56	9	3	1	30	1
Engineering-Architecture Faculty	76	518	109	10	13	115	0
Faculty of Health Sciences	23	113	31	3	5	53	1
Faculty of Sports Sciences	11	32	3	0	2	23	0
Faculty of Medicine	114	68	39	1	2	70	3
Faculty of Tourism	3	9	0	0	0	8	0
Faculty of Veterinary Medicine	1	20	3	3	0	11	0
Faculty of Agriculture	29	91	15	4	2	59	2
<u>INSTITUTES</u>							
Graduate Education Institute	5	16	3	7	4	9	0
Hemp Research Institute	0	11	1	0	0	3	0
<u>COLLEGES</u>							
Akdagmadeni Health College	2	57	10	6	1	8	2
Animal Production College	0	0	0	0	0	0	0
Sarikaya Physiotherapy and Rehabilitation THEM	0	13	3	0	3	6	0
Foreign Languages College	7	16	8	0	2	7	0
JOB COLLEGES							
Akdagmadeni Vocational School	52	100	48	3	4	64	3
Boşazlıyan Vocational School	18	118	16	2	1	30	1
Çekerek Fuat Oktay	0	44	8	3	1	15	0

S.H.M.Y.O.							
Health Services Vocational School 8		74	34	1	1	31	1
Sorgun Vocational School	13	124	19	2	2	28	2
Useful MYO	0	48	9	1	1	12	1
Yerköy Vocational School	16	109	9	1	2	20	1
Yozgat Vocational School	59	251	60	5	5	87	0
<u>HOSPITAL</u>							
Research and Application Hospital (Health Application and Research Central)	23	372	3	21	6	189	3
<u>UNITS ATTACHED TO THE GENERAL SECRETARIAT</u>							
Information Technology Department Presidency	5	22	24	2	1	25	1
Revolving Fund Enterprise Directorate	0	5	0	0	0	3	0
Legal Counsel	0	5	0	0	2	3	1
Administrative and Financial Affairs Department Presidency	16	77	21	8	3	60	2
Communication, Protocol and Information Directorate	2	12	0	0	2	5	0
Library and Documentation Department Presidency	1	60	1	1	0	9	1
Student Affairs Office Presidency	1	14	1	4	2	5	1
Personnel Department Presidency	3	15	0	4	1	12	1
Health, Culture and Sports Department Head	14	34	24	5	2	17	1
Strategy Development Department Presidency	4	13	0	1	2	13	1
Construction and Technical Works Department Head	4	44	0	4	3	22	1
<u>TOTAL</u>	716	3227	604	138	92	1320	37

6. Fields of Education**Educational Areas (Classrooms)**

Capacity	0-50 (Person)	51-75 (Person)	76-100 (Person)	101-150 (Person)	151-250 (Person)	Total
Amphitheater	53	15	12	3	0	83
Class	117	27	31	4	0	179
Computer	17	0	0	0	0	17
Laboratory Other Lab	148		0	0	0	148
Total	335	42	43	7	0	427

7. Social Areas**Social Areas**

Social Areas	Area (m2)
Central Dining Hall	6.782
Central Library	6.076
Tourism Faculty Training Hotel	2.160
Erdoğan Akdağ Mosque	1.970
Cafeteria Area	7.103
Outdoor Sports Facility	9.896
Indoor Sports Facility	4.078
Total	38.065

As our university continues to grow, it needs more educational and social facilities, just as it does in every other area. To meet these needs, infrastructure and superstructure works are rapidly continuing in our investment programs.

8. Meeting and Conference Rooms

Halls	Area (m2)
Congress Center/Conference Hall	8.100
Total	8.100

9. Library Resources

	Obtained in 2025 Library Resources			Total Library Sources		
	Printed	Electronics	Total	Printed	Electronics	Total
Number of Books	114	177454	177568	75438	177454	252892
Magazine Subscription Number		73623	73623	0	73623	73623
Subscribed Database Number		16	16	0	16	16
Total	114	251093	251207	75438	251093	326531

Electronic Book Databases

	Subject
World e-Book Library	General
Cambridge Books Online	Science, Technology, Medicine
Turcademy	General
Digital Book	General
Springer Link	General
Ideal Online Religious Studies	from
Ideal Online Medical Books	Medicine

D - Human Resources**Number of Personnel**

As our university grows, our number of staff is constantly increasing.
The distribution of our university's staff numbers over the years is shown below.

Number of Personnel

Personnel Type	2022	2023	2024	2025	A Year of 2025 Last Year Change According to (%)
Academic	935	936	959	994	% 3,65
Foreign Nationality Academic	9	9	7	6	-% 14,29
My friends	414	687	661	654	% -1,06
4/b Sözleymeli Employee	289	57	113	133	% 17,70
Permanent Employee	453	446	439	436	% - 0,68
Total	2100	2135	2179	2223	% 2,02

1- Number of Academic Staff

Personnel Class	2023		2024		2025	
	Full	Empty	Full	Empty	Full	Empty
Professor	89	27	104	41	120	66
Associate professor	131	44	144	54	147	50
Assistant Professor (Dr.)	268	106	289	2	351	57
Lecturer	264	78	260	15	225	21
Research Assistant	184	106	162	84	151	86
Total	936	361	959	196	994	280

The total number of academic staff increased from 959 in 2024 to 994 in 2025.
The number of academic staff has increased by 3.65% compared to 2024.

It is anticipated that the occupancy rates of vacant positions at our university will increase in the coming years, once the necessary resources and personnel are provided.

Distribution of Academic Staff by Age

	Total
25 Years and Under	13
26–30 Years	86
31–35 Years	207
36–40 Years	254
41–50 Years	321
Old 51 and Over	113

2- Foreign Academic Staff

Our university employs 6 foreign faculty members subject to Article 34 of Law No. 2547.

Distribution of Foreign Academic Staff

Country of Origin	The unit he/she works in	Title	Total
Romania	Professor at the Faculty of Arts and Sciences		1
Syria	Hemp Research Institute	Associate professor	1
Iran	Hemp Research Institute	Dr. Assistant Professor	1
Russia	Faculty of Theology	Dr. Assistant Professor,	2
Syria	Faculty of Theology	Lecturer	1
Total			6

3- From Personnel

Number of Administrative Staff

Service Class	2022		2023		2024		2025	
	Full Staff	Empty Staff	Full Staff	Empty Staff	Full Staff	Empty Staff	Full Staff	Empty Staff
	Number	Number	Number	Number	Number	Number	Number	Number
GyH	214 239	224 250	234 233	225				245
TH	63	51	65	50	63	52	68	47
SH	112 279	360 281	325 320	325				320
AH	3	0	2	1	2	1	2	1
DH	2	0	2	0	2	0	2	0
YH	20	53	34	56 35		52	34	54
Total	414 622	687 638	661 658	656 667				

E. Other Considerations

Services Offered

1-Educational Services (Student Information)**Student Numbers by Unit for the 2025-2026 Academic Year**

Upper Unit Name	Total
AKDAGMADENI VOCATIONAL SCHOOL	743
AKDAGMADENI HEALTH COLLEGE	406
BOYAZLIYAN VOCATIONAL SCHOOL	1205
FUAT OKTAY HEALTH SERVICES VOCATIONAL SCHOOL HIGHER EDUCATION	623
FACULTY OF DENTISTRY	280
FACULTY OF EDUCATION	1585
FACULTY OF ARTS AND SCIENCES	1954
FACULTY OF LAW	64
Faculty of Economics and Administrative Sciences	1943
FACULTY OF THEOLOGY	934
FACULTY OF ELEMENTS	1066
GRADUATE EDUCATION INSTITUTE	1444
FACULTY OF ENGINEERING AND ARCHITECTURE	1227
FACULTY OF HEALTH SCIENCES	1201
HEALTH SERVICES VOCATIONAL SCHOOL	2116
SARIKAYA PHYSIOTHERAPY AND REHABILITATION HIGHER EDUCATION	264
SORGUN VOCATIONAL SCHOOL	891
FACULTY OF SPORTS SCIENCES	859
YEFAATLY VOCATIONAL COLLEGE	361
FACULTY OF MEDICINE	782
FACULTY OF VETERINARY MEDICINE	325
YERKÖY JUSTICE VOCATIONAL SCHOOL	356
YERKÖY VOCATIONAL SCHOOL	371
YOZGAT VOCATIONAL SCHOOL	2551
FACULTY OF AGRICULTURE	445
Total	23996

TOTAL NUMBER OF FOREIGN STUDENTS IN THE 2025-2026 ACADEMIC YEAR

Upper Unit Name	Total
AKDAGMADENI VOCATIONAL SCHOOL	1
AKDAGMADENI HEALTH COLLEGE	14
SCHOOL OF PHYSICAL EDUCATION AND SPORTS	2
FACULTY OF DENTISTRY	25
FACULTY OF EDUCATION	43
FACULTY OF ARTS AND SCIENCES	51
Faculty of Economics and Administrative Sciences	414
FACULTY OF THEOLOGY	6
FACULTY OF ELEMENTS	71
FACULTY OF ENGINEERING AND ARCHITECTURE	222
FACULTY OF HEALTH SCIENCES	91
HEALTH SERVICES VOCATIONAL SCHOOL	60
HEALTH COLLEGE	2
SARIKAYA PHYSIOTHERAPY AND REHABILITATION HIGHER EDUCATION	17
FACULTY OF SPORTS SCIENCES	43
FACULTY OF MEDICINE	21
FACULTY OF VETERINARY MEDICINE	9
YOZGAT VOCATIONAL SCHOOL	15
FACULTY OF AGRICULTURE	26
Total	1133

2- Social and Cultural Services

In addition to educational activities, our university also supports these activities.

Social and cultural activities of this nature are implemented within a rich program.

Students can develop themselves scientifically, culturally and athletically, and professionally.

In this sense, following current developments and collaborating with academics and students from other universities

Environments are being created where they can share information.

Student Clubs

The student clubs and societies within our university help students develop social awareness and team spirit. Our university also undertakes social responsibility projects.

There are 135 student clubs that organize sports activities and various events.

Serial Number	Community Name	Number of Members
1	ADEM (Academic Thought, Education and Civilization) Community	20
2	Academic Thought Workshop Community	29
3	Akdağmadeni Culture, Art and Sports Association	20
4	Akyncılar Traditional Turkish Archery Community	30
5	Active Youth Community	56
6	Yozgat Search and Rescue and Outdoor Sports Community	274
7	Search and Rescue Community	48
8	AREN Information Community	20
9	Badminton Society	20
10	Community for Combating Addiction	20
11	Documentary and Cinema Society	20
12	Computer Society	20
13	Information Technology Community	30
14	A Child, A World Community	152
15	A Community to Leave a Mark	24
16	Blockchain Community	24
17	Stock Exchange and Finance Society	20
18	BOT Artificial Intelligence Community	12
19	Bozok Culinary Community	23
20	Bozok Equestrian Community	40
21	Bozok Future Engineers Community	20
22	Bozok Animal Friends Community	36
23	Bozok Construction Group	14

24	Bozok LÖSEV Benefit Community	20
25	Bozok Finance Association	57
26	Bozok Archery Club	44
27	Bozok Forestry Community	75
28	Bozok Chess Club	20
29	BOZVET Community	83
30	Mosque and Youth Community	32
31	Health Community	18
32	Çekerek Culture, Sports and Arts Association	20
33	Environment and Nature Community	57
34	Child Development Professionals Society	96
35	Children and Education Community	21
36	Children and Life Community	15
37	Children's Rights Society	71
38	DAKIK Community	20
39	Community for Combating Disinformation	27
40	Language History Society	30
41	Dynamic Youth Community	31
42	Dental Students Research Society	20
43	Artificial Intelligence in Dentistry Community	20
44	Natural Disaster Search, Rescue and First Aid Community	32
45	Literature Society	23
46	Economic Society	20
47	EMO Youth Community	20
48	Society of Ancient Cultures	21
49	E-Sports Community	18
50	Philosophy Society	19
51	Community of Ideas and Action	20
52	Physics and Astronomy Society	20
53	Fizoo Community	34
54	Physioart Art Community	49
55	FIZYOBAT Community	40
56	Traditional Turkish Archery Society	58
57	Developing Youth Community	64
58	Young Entrepreneurs Community	94
59	Young Turkish Red Crescent Society	212
60	Young Mathematicians Society	20
61	Young Sports Managers Association	44
62	Young Tema Community	20

63	Young Green Crescent Society	150
64	Young Writers Community	39
65	Youth Stage Theatre Group	20
66	Youth and Finance Community	16
67	Bozok Gerontology Society	45
68	Google Developer Student Clubs Community	20
69	Volunteer Firefighting Community	30
70	Visual Arts and Book Society	20
71	News Community	30
72	Folk Dance Ensemble	60
73	Public Relations and Advertising Society	25
74	Law and Ombudsman Society	20
75	IEEE Bozok Society, Faculty of	30
76	Economics and Administrative Sciences Arts and	17
77	Theatre Society, Climate Change and Zero Waste Society,	19
78	Communication Theatre Society,	21
79	Science, Thought and Civilization Society, English	29
80	Language Education Society, English and	20
81	Literature Society, English Speaking Society,	20
82	Innovation and Entrepreneurship Society,	20
83	Occupational Safety and Health-Industry Society,	20
84	Kindness and Values Society	20
85		36
86	Japanese Cultural Society	30
87	Community for Women, Together with Women	23
88	Quality Community	201
89	Kickboxing Community	20
90	Personal Development and Thought Community	43
91	Book Reading Community	25
92	Embracing Hands Community	121
93	Culture and Arts Community	20
94	Intercultural Communication (Communication Committee) Community	88
95	Society for Mathematics and Intelligence	33
96	Little Hands Green Worlds Community	30
97	BÜYÜBÜGEN (Molecular Biology and Genetics Society)	49
98	Music and Arts Society	42
99	Reading Youth Community	24
100	Permaculture Community	20
101	Compass Youth Community	20

102	Guidance and Psychological Counseling Community	15
103	Recreation and Sports Community	19
104	Health Management Society	12
105	Healthy Living and Sports Community	15
106	Art History Society	45
107	Classroom Education Community	80
108	Growth Beyond Boundaries	15
109	SiPiAr - Basic and Advanced Life Support Student Society	15
110	Political Science Society	54
111	Sorgun Vocational School Music Ensemble	41
112	Social Youth Community	27
113	Sociology Research Society	26
114	Sports Activities Community	31
115	Sportive Salsa Community	15
116	Sustainable Agriculture and Environment Society	15
117	Yefaati Vocational School Social and Cultural Activities Community	20
118	Agricultural Education and Environmental Volunteers Community	49
119	Medical Students Association Society	20
120	Theatre Group	28
121	Turkish and Traditional Society	20
122	UltrAslan UNI Bozok	47
123	Society of International Relations	20
124	International Scientific Research and Projects Society, UNIBJK BOZOK Society,	13
125	UNIKOP Student Society, University	20
126	Young Fenerbahce Fans Society	34
127		5
128	Volleyball Community	31
129	Artificial Intelligence Community	13
130	Creative Digital Game Community	20
131	Doctors of the World Community	49
132	Green Energy Community	88
133	Artificial Intelligence and Communication Society	23
134	Sorgun Vocational School Theatre Group	20
135	Veterinary Health and Social Interaction Community	20
	Total	5058

3- Management and Internal Control System

Our university's institutional development process, strategic management approach, PDCA cycle, and

It is carried out based on continuous improvement within the framework of national/international quality standards.

In this context, the institutional developments and quality assurance activities carried out in recent years are listed below.

It is summarized as follows:

1. In 2023, an Integrated Quality Assurance System (QAS) was established to create a holistic structure for our university's quality assurance processes and to enable the systematic monitoring of the PDCA cycle throughout the university.

The Quality Management System (QMS) has been implemented. This step shows that quality management is not only...

It has evolved from being a procedural activity to being integrated into the entire corporate decision-making process.

This has enabled it to become a strategic management tool.

2. In 2023, our university underwent a rigorous evaluation conducted by the Higher Education Quality Council (YÖKAK).

As a result of the evaluation process, it has been awarded the Corporate Accreditation Certificate.

Success is achieved through our university's quality assurance system meeting national standards and continuous improvement.

It has been certified as being compatible with the approach; furthermore, education and training, research and development, and a significant institutional achievement that will increase international competitiveness in areas of social contribution

It has happened.

3. At the beginning of 2024, the TSE EN ISO 9001:2015 Quality Management Certificate issued by TSE will be implemented.

The system's external audit has been successfully completed. This audit assesses the quality of our university.

We have confirmed the compliance of our management system with international standards and its effectiveness.

Strengths and potential areas for improvement have been reported in detail.

4. In 2024, strengthening the organizational integrity of quality processes and the quality culture.

In order to institutionalize it, the Accreditation and Quality Coordination Office has a more comprehensive structure.

With this vision, it has been restructured as the Strategic Management and Quality Coordination Office.

Thus, quality assurance mechanisms are not solely an accreditation-focused structure.

moving beyond strategic management, performance evaluation and sustainable development

It has been institutionalized to encompass its dimensions.

5. Ensuring that the criteria of international ranking organizations (THE, ARWU, URAP, etc.) can be monitored using scientific methods and that the processes of

the Council of Higher Education (YÖK) and the Higher Education Accreditation Council (YÖKAK) are managed with an evidence-based management approach.

To ensure its implementation, the Corporate Data Coordination Unit was established in 2024. This structure,

By increasing our university's data-driven decision-making capacity, both nationally and internationally.

It has supported corporate visibility and competitiveness on a large scale.

6. In 2024, within the framework of the United Nations Sustainable Development Goals (SDGs)

Monitoring performance indicators and making improvements within the PDCA cycle

Sustainability Coordination Office so that it can be implemented from a sustainable development perspective.

It has been established. Through this coordination office, our university carries out environmental, social and governance (ESG) activities.

It has strengthened the concept of a responsible university in its dimensions.

7. The first internal audit activities carried out in 2025 will enable the quality management systems of all academic and administrative units to be examined in line with the YÖKAK quality assurance framework.

This process has identified strengths and identified areas for improvement through evidence-based strategies.

Suggestions have been developed, and thus the continuous improvement cycle has been strengthened with tangible results.

8. As a result of the first internal audit activities carried out in 2025, Internal Audit Questionnaires were structured taking into account the demands of the stakeholders. In addition, common quality in all units

Example lists of evidence have also been prepared to support the development of this culture.

9. Program accreditation efforts initiated across the university in 2025, quality

This has ensured that the guarantee is implemented at the micro level as well. Evaluation teams

establishment, preparation of self-assessment reports and quality culture on a program basis

Thanks to its institutionalization, our university has achieved a highly recognized international academic quality.

This represents an important step towards a more robust system.

10. In 2025, the Department of Mathematics, Faculty of Arts and Sciences, will undergo an independent external evaluation.

valid from May 30, 2025 to September 30, 2028, by FEDEK, the organization in question.

It has been accredited for a period of 3 years. This development is important for our university's education and training.

its quality has been confirmed by objective and independent criteria at national and international levels

It shows.

11. A total of 23 programs applied for accreditation in 2025, and these applications were reviewed by YÖKAK (Council of Higher Education Accreditation and Coordination).

It has been started to be carried out in accordance with quality assurance standards. This development,

our university's commitment to spreading a program-based quality assurance culture

This demonstrates his determination.

12. In 2025, our university will be a "Sports Friendly University" under the auspices of the Council of Higher Education (YÖK).

Within the scope of the "Campus Project," it has been awarded the title of "Sports-Friendly Campus." This achievement,

Our university is known not only for its academic quality, but also for the social, cultural and

This demonstrates their commitment to a holistic quality approach that supports their athletic development.

13. In 2025, the 2022–2026 Strategic Plan Monitoring Reports were prepared in cooperation with the Strategic Management and Quality Coordination Office and the Strategy Development Department, and these reports...

In line with this, the necessary improvements have been implemented. This process integrates our university's strategic aims and objectives with the YÖKAK quality assurance cycle, paving the way for institutional development.

This shows that it has strengthened its map.

These developments demonstrate that our university has strengthened its institutional capacity in line with the YÖKAK quality assurance principles and operates the PDCA cycle effectively and sustainably.

that it has succeeded and created a strong strategic foundation for the 2026 Performance Program.

It proves.



II. PERFORMANCE IN EDUCATION

Yozgat Bozok University conducts its activities in accordance with the performance targets it has determined for the year 2025, as outlined in its 2022-2026 Strategic Plan, and in line with the objectives, policies, and priorities, as well as the financial framework and budget estimates, budget, and investment program included in the 12th Development Plan and the Medium-Term Program.

A- Basic Policies and Priorities

The effective use of public resources in line with needs requires a strong link between policy making, planning, and budgeting. This performance program, prepared in accordance with the principles of effective, economical, and efficient use of university resources within a framework of priorities and ensuring transparency, aims to monitor university activities based on targets and indicators and to inform the public.

In the new century of the Republic, the Twelfth Development Plan (2024-2028), designed with a long-term perspective within the framework of the 2053 vision, will be a comprehensive roadmap that will enable us to achieve our development goals based on the fundamental values and expectations of our nation, and raising our country above the level of contemporary civilizations will continue to be our main objective. The Development Plan will serve to provide a long-term perspective and unity of purpose for all segments of society. A holistic approach will be followed in the development process, based on the principles of human-centeredness, participation, inclusiveness, accountability, and transparency.

In line with the established principles, our university's activities for 2025, including the development of aims, objectives, and strategies, have been prepared based on the program budget principles, the Development Plan, medium-term programs (MTP), Presidential annual programs, regional development and sector strategies, and the institutional strategic plan. Our university will formulate its policies, investment and current expenditures, and institutional and legal arrangements according to the goals and resources foreseen in the plan.

TOP POLICY DOCUMENT	ÝLGÝLÝ CHAPTER AND REFERENCE	ASSIGNED TASKS/REQUIREMENTS
ONÝKÝNCÝ DEVELOPMENT PLAN	658	The fundamental aim is to ensure that all individuals have equal access to quality education and lifelong learning opportunities based on the principle of inclusivity, to develop their academic, social, and professional skills in accordance with international standards, to enable them to acquire competencies in analytical thinking, financial literacy, collaborative work, and leadership, and to raise them as individuals who have internalized national, spiritual, moral, humanitarian, and social values and who are responsible towards their families and communities.
	498	By ensuring inter-institutional coordination in agricultural research and education and extension activities, efficiency will be increased, and the link between agricultural R&D and extension will be strengthened.
	548.3	Application and research centers established within higher education institutions under the Higher Education Law No. 2547 will be restructured, taking into account the differing characteristics and needs of technological research centers.
	973.5	Cooperation will be developed with institutions, organizations, universities, NGOs, and individuals that have an influence on international public opinion and conduct studies related to Türkiye, and efforts will be made to promote Türkiye.
	518.1	Higher education programs will be adapted to newly emerging technologies, and the employment of personnel with postgraduate degrees in these fields will be increased.
	552.4	Legislation and practices will be developed to facilitate the commercialization of inventions made in higher education institutions.
	649	Ensuring that all individuals have access to quality education and lifelong learning opportunities based on equal opportunities in achieving sustainable development is crucial, enabling them to become citizens who have internalized the values of our nation and are beneficial to society. To improve the quality of human resources, the necessary skills should be integrated into the workforce through vocational and higher education. Furthermore, the goal is to develop vocational education, taking into account the supply and demand balance of labor markets in line with changing technologies, production structures, and service delivery methods.
	660	The aim is to create an innovative and competitive higher education system that, with a quality and results-oriented management approach, contributes to the production of universal knowledge in line with the needs of our country by training competent academic staff and qualified human resources, and makes our universities attractive centers for international students and successful academics in their fields.
	545	The scientific research capacity of universities will be increased, and their roles in R&D and innovation activities will be strengthened.
	545.1	To enable the realization of R&D and innovation activities that support high value-added production, the research university program will be strengthened, and the capacities of the universities included in this program will be increased with special support.
	545.2	In universities' mission-oriented specialization efforts, data-driven analyses will be conducted to increase the output and impact in their focus areas.
	545.3	The administrative and financial processes for researchers conducting R&D projects within universities will be simplified.
	545.4	Employment of doctoral and postdoctoral researchers will be increased, particularly in research universities.
	545.5	Efforts will be made to increase the effectiveness of scientific research projects.

	682	Universities will be monitored and guided in terms of their qualitative development.
	682.1	The Council of Higher Education (YÖK) and universities will expand the use of data-driven policy development processes and big data, and universities will monitor up-to-date data within the scope of performance indicators, sharing performance evaluation reports at regular intervals.
	682.2	Models will be developed to increase cooperation among higher education institutions through field-based matching.
	682.3	Higher education quotas will be determined in accordance with the capacities of universities, in line with the current situation and forecasts of sectoral labor supply and demand, and taking regional needs into account.
	682.4	University governance will be improved, and within this scope, cooperation between universities, the private sector, local governments, and NGOs will be strengthened by establishing boards of trustees or advisory mechanisms at the local level.
	682.5	"The effectiveness of the Regional Development-Oriented Mission Differentiation and Specialization Project will be increased."
	683	The qualifications of academic staff will be improved.
	683.1	The minimum criteria for appointments and promotions at universities are determined centrally. will be determined.
	683.2	Project-based, flexible employment models will be developed for academics.
	683.3	The practice of academics serving as visiting professors at universities both within Turkey and abroad will be expanded.
	688	Digital transformation will be implemented in higher education.
	689	Universities' own revenues will be increased to strengthen their financial sustainability.
	690	The qualifications of administrative and technical staff in universities will be improved.
	691	Technology Transfer Offices (TTOs) in universities will be strengthened.
	693	A culture of quality assurance will be disseminated and strengthened within the higher education system.

B. Aims and Objectives

Our university aims to train the qualified human resources that our country needs and to provide a high-quality education. in accordance with the aims and principles determined by law to reach the higher education level. It continues its efforts to become a distinguished member of the scientific world by conducting high-level scientific studies and research, producing knowledge and technology, disseminating scientific data, supporting national development and progress, and collaborating with domestic and foreign institutions, thereby contributing to universal and contemporary development.

Our university has defined its strategic aims and objectives, which are listed below.

Our Strategic Objectives

- 1- To improve the quality of education and training.
2. To increase high-quality scientific research and project activities whose results can translate into social and economic benefits.
3. To develop an innovative and entrepreneurial atmosphere within the university.
4. Increasing activities, collaborations, and social responsibility services aimed at contributing to society.
5. To develop and ensure the sustainability of institutional capacity.

Our Strategic Goals

- 1- Education and training programs will be improved and developed.
2. Learning resources will be enriched, accessibility will be increased, and the proportion of courses conducted through blended learning will be raised.
- 3- Student motivation and competencies will be increased.
4. The university's national and international recognition will be increased.
- 5- Postgraduate education capacity will be improved.
6. The university's visibility in internationally indexed journals will be increased.
- 7- The capacity for externally funded projects will be increased.
- 8- Specialization activities in the field of industrial hemp will be increased.
- 9- Activities within the scope of training scientists and supporting researchers. will be increased
10. Open access to scientific publications from universities will be increased.
- 11- Projects carried out by private sector faculty and students at Bozok Technopark. Innovative initiatives and R&D activities will be increased.
- 12- Training, education and other activities aimed at raising awareness of innovation and entrepreneurship. will be increased
- 13- The number and quality of R&D activities aimed at entrepreneurship will be increased.
- 14- Number of projects implemented through university-industry collaboration (newly accepted annually) will be increased
- 15- The annual number of patents, utility models, and designs registered with universities will be increased.
- 16- National and international scientific, artistic and cultural events organized within the university. The number of events will be increased.
- 17- By raising the standards and variety of healthcare services provided to the people of our city and region. will be increased
- 18- Innovations related to plant and animal production in our province will be introduced to farmers, guiding them towards high value-added products and production using unique methods, and joint studies will be conducted with stakeholders to address regional problems.
- 19- As part of media literacy, communication channels accessible to the public will be developed.
20. To find solutions to problems related to animal health at regional and national levels. Construction work for the Animal Hospital will begin and clinical services will open.

21- The implementation and monitoring of all requirements of the Internal Control System will be ensured. 22- The qualitative competencies and satisfaction levels of the university's human resources will be increased. 23- A Sustainable Green University Management System will be established. 24- The institutional image of our university will be enhanced. 25- The physical areas of the university will be improved.

RELATIONSHIP BETWEEN SUB-PROGRAM OBJECTIVES AND STRATEGIC PLAN

Institution: YOZGAT BOZOK UNIVERSITY

Year: 2026

ADI PROGRAM ALT ADI	PROGRAM	ALL PROGRAM GOALS	YÖNELİM OLDUĞU STRATEJİK AIM
ARAŞTIRMA, DEVELOPMENT AND YENİLİK	VIEW INFRASTRUCTURE	Establishing research infrastructures and strengthening their capacities in higher education institutions to contribute to increasing our country's knowledge base and technological development.	To foster an innovative and entrepreneurial atmosphere within the university.
	HIGHER EDUCATION RESEARCH AND GELİŞTİRME	Increasing innovation-oriented scientific research in higher education institutions.	To increase the number of high-quality scientific research and projects whose results can translate into social and economic benefits.
LIFELONG LEARNING	HIGHER EDUCATION INSTITUTIONS CONTINUOUS EDUCATION FAALİYETLERİ	Providing training to all segments of society in areas where they are needed, and collaborating with public institutions and organizations, the private sector, and international organizations. contribute to its development being found	Increasing activities, collaborations, and social responsibility services aimed at contributing to society.
TREATMENT EDİCİ HEALTH	TREATMENT HİZMETLERİ	Ensuring that therapeutic health services are provided in an accessible and effective manner.	Increasing activities, collaborations, and social responsibility services aimed at contributing to society.
HIGHER EDUCATION M	TEACHING TO ITS EMPLOYEES SCHOLARSHIP PROVIDED AND SUPPORT	To train academics who are competent in their field, who conduct research, and who produce and disseminate knowledge.	Improving the quality of education and training
	YOU ARE VISIBLE EGYPT, LGSANS EDUCATION AND GRADUATE EGYPT	To train graduates who are professionally competent and open to development.	Improving the quality of education and training
	HIGHER EDUCATION STUDENT WAR	Improving the quality of nutrition and accommodation services offered to higher education students; enhancing their quality of life by supporting their personal and social development.	To develop and ensure the sustainability of institutional capacity.

C-PERFORMANS B LG S  TABLES

YOZGAT BOZOK UNIVERSITY PERFORMANCE INFORMATION

Budget Year: 2026

Program Name: RESEARCH, DEVELOPMENT AND INNOVATION

Subprogram Name: SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION

Reasons and Explanations

In order to increase the number of high-quality scientific research projects whose results can translate into social and economic benefits, scientific research and development activities will continue in 2026. Within this framework, consultancy services are being provided for project preparation, qualified personnel are being recruited for the project coordination center, and efforts are underway to establish laboratories within the animal testing and research center.

Sub-program objective:

Increasing innovation-oriented scientific research in higher education institutions.

Performance Indicators

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- The ratio of the budget spent on R&D to the total budget.	Oran	1,3	1,1	1,02	1,1	1,2	1,3

Explanation Regarding the Indicator: This indicator determines the ratio of the institution's R&D expenditures to its total budget. This will serve as a guide on what can be done to increase this target in the coming years.

Calculation Method: Total budget / Amount spent on R&D

Data Source: Strategy Development Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
2. Number of patents obtained for products resulting from R&D.	Number	1	1	0	1	1	1

Explanation Regarding the Indicator:

Calculation Method:

Source of the data:

Responsible Authority:

Performance Indicator	Size Unit	2022	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
3- Number of products commercialized as a result of R&D.	Number	0	0	0	0	0	0

Explanation Regarding the Indicator:

Calculation Method:

Source of the data:

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
4- Research centers income amount	TL	13.400.827	7.500.000	7.000.000	7.500.000	8.000.000	8.000.000

Explanation Regarding the Indicator: This indicator will determine the relevant revenue amount for the project coordination center and will set a target for increasing revenue in future years to achieve better project results.

Calculation Method: TL

Source of the data: Project Coordination, Implementation and Research Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
5- Number of projects conducted by research centers with industry. Explanation	Number	0	3	2	3	4	5

Regarding the Indicator: There are no projects conducted with industry for the current year within the scope of this indicator target; however, a target has been set for this indicator for future years.

Calculation Method: Number

Data Source: Project Coordination, Implementation and Research Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
6- Number of research projects supported under the BAP program	Number	135	120	80	120	130	140

Explanation Regarding the Indicator: This indicator represents the number of scientific research projects for the relevant year within the scope of this target. Research and development and project work will continue within the scope of the relevant target, which has been determined and is one of the main objectives of the university.

Calculation Method: Number

Data Source: Project Coordination, Implementation and Research Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
7- Number of R&D projects per faculty member	Number	0,1	0,15	0,12	0,15	0,2	0,2

Explanation Regarding the Indicator: This indicator aims to determine the number of R&D projects per faculty member for the relevant year and to gain insights into how this ratio can be increased in future years.

Calculation Method: Number

Data Source: Project Coordination, Implementation and Research Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
8- Patent, utility model and industrial design application number	Number	12	1	0	1	1	1

Explanation Regarding the Indicator:

Calculation Method:

Source of the data:

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
9. Number of R&D projects supported by national and international organizations.	Number	1	5	4	5	5	5

Explanation Regarding the Indicator: This indicator is determined by national and international organizations for the relevant year in relation to the target.

The number of supported R&D projects will be determined, and ideas will be gained on what can be done to achieve the target in the coming years.

Calculation Method: Number

Source of the data: Project Coordination, Implementation and Research Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
10- In international indices	Number	535	450	400	450	500	500

Explanation Regarding the Indicator: Within the scope of this indicator target, the number of publications per faculty member for the relevant year has been determined, and ideas have been obtained about what can be done to increase this number of publications in future years.

Calculation Method: Number

Source of the data: Project Coordination, Implementation and Research Center

Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
Scientific Research of Higher Education Institutions	7.574.000	14.473.349	21.140.000	23.085.000	24.851.000

Research Projects					
Within the Budget	7.574.000	8.979.000	9.140.000	10.085.000	10.851.000
Off-Budget	0	5.494.349	12.000.000	13.000.000	14.000.000
T O P L A M	7.574.000	14.473.349	21.140.000	23.085.000	24.851.000
Within the Budget	7.574.000	8.979.000	9.140.000	10.085.000	10.851.000
Off-Budget	0	5.494.349	12.000.000	13.000.000	14.000.000

Explanations Regarding the Activities:**Scientific Research Projects of Higher Education Institutions**

As part of this activity, it is planned to work on providing consultancy services during the project preparation phase, and it is also being considered to hire a project expert with foreign language skills for the Project Management Center.

Subprogram Name: RESEARCH INFRASTRUCTURES

Reasons and Explanations

The university will continue to work towards increasing the quality and quantity of scientific activities, strengthening university-industry collaboration, encouraging national and international cooperation in scientific research, and solving problems through collaboration with other public institutions and organizations, universities, and private organizations in 2026.

Sub-program objective:

Establishing research infrastructures and strengthening their capacities in higher education institutions to contribute to increasing our country's knowledge base and technological development.

Performance Indicators

Performance Indicator	Size Unit	2021	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- Completion rate of research infrastructure projects.	Oran	0	50	0	50	50	50

Explanation Regarding the Indicator:

Calculation Method: Total Number of Projects / Number of Completed Projects

Data Source: Project Coordination Center Directorate

Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
Higher Education Institutions Research Establishment and Development of Infrastructure	32.561.000	425.748	40.302.000	49.710.000	56.313.000
Within the Budget	32.561.000	425.748	40.302.000	49.710.000	56.313.000
Off-Budget	0	0	0	0	0
T O P L A M	32.561.000	425.748	40.302.000	49.710.000	56.313.000
Within the Budget	32.561.000	425.748	40.302.000	49.710.000	56.313.000
Off-Budget	0	0	0	0	0

Explanations Regarding the Activities:**Establishment and Development of Research Infrastructure in Higher Education Institutions**

Within the scope of this activity, it is planned to develop research infrastructure projects with new projects.

YOZGAT BOZOK UNIVERSITY PERFORMANCE INFORMATION

Budget Year: 2026

Program Name: LIFELONG LEARNING

Subprogram Name: CONTINUOUS EDUCATION ACTIVITIES OF HIGHER EDUCATION INSTITUTIONS

Reasons and Explanations

In order to improve the quality of education and to train the qualified human resources that the country needs, and to support these human resources with continuous education activities using advanced educational technologies, our university continues its continuous education activities. These include recruiting foreign language instructors, establishing a foreign language laboratory, diversifying the fields of continuous education, working to increase the quota allocated for exchange programs, and other continuous education activities aimed at improving the quality of education.

Sub-program objective:

Providing training to all segments of society in areas where they are needed, and contributing to the development of cooperation with public institutions and organizations, the private sector, and international organizations.

Performance Indicators

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- To disadvantaged groups Number of activities carried out regarding social integration and inclusion.	Number	5	0	0	0	0	0

Explanation Regarding the Indicator:

Calculation Method:

Data Source:

Responsible Authority:

Performance Indicator	Size Unit	2023	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
2- To training programs number of applicants	Number	918	0	0	0	0	0

Explanation Regarding the Indicator:

Calculation Method:

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
3- For graduates number of activities performed	Number	95	75	70	75	80	80

Explanation Regarding the Indicator: This indicator represents the activities carried out for graduates during the relevant year.

The number will be determined, and ideas will be gained on what can be done to achieve the target in the coming years.

Calculation Method: Number

Data Source: Career and Alumni Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
4- Number of certificates issued by the Continuing Education Center (SEM) and Language Center (DILMER) for vocational training.	Number	504	450	350	450	470	480

Explanation Regarding the Indicator: This indicator aims to determine the number of certificates issued by the continuing education center in the relevant year and to provide insight into the number of certificates to be awarded in future years to support student development.

Calculation Method: The total number of people who successfully completed the courses aimed at awarding certificates.

Source of the data: Center for Continuing Education Application and Research

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
5- Completed social number of responsibility projects	Number	12	7	7	7	10	10

Explanation Regarding the Indicator:

Calculation Method:

Source of the data:

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
6- The university's environmentalism number of awards received in their fields	Number	0	0	0	0	0	0

Explanation Regarding the Indicator:

Calculation Method:

Data Source:

Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
Education Provided for Community Service Programs, Courses and Seminars	1.000.000	451.185	1.500.000	1.800.000	2.160.000
Within the Budget	0	0	0	0	0
Off-Budget	1.000.000	451.185	1.500.000	1.800.000	2.160.000
T O P L A M	1.000.000	451.185	1.500.000	1.800.000	2.160.000
Within the Budget	0	0	0	0	0
Off-Budget	1.000.000	451.185	1.500.000	1.800.000	2.160.000

Explanations Regarding the Activities:

YOZGAT BOZOK UNIVERSITY PERFORMANCE INFORMATION

Budget Year: 2026

Program Name: THERAPEUTIC HEALTH

Subprogram Name: TREATMENT OF HAZMETLER

Reasons and Explanations

At our university, in addition to activities aimed at contributing to society, efforts continue to improve and diversify healthcare service standards, open necessary polyclinics and clinics, increase patient satisfaction, and bring the number of patients per physician into line with standards.

Sub-program objective:

Ensuring that therapeutic health services are provided in an accessible and effective manner.

Performance Indicators

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- Number of surgeries	Number	7.391	10.000	7.000	10.000	12.000	12.000

Explanation Regarding the Indicator: Data is obtained by collecting entries on an annual basis by the Health Research and Application Hospital.

Calculation Method: Number
Source of the data: Health Research and Application Center
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
2- University hospitals qualified bed rate	Oran	100	230	230	230	240	250

Explanation Regarding the Indicator: Data is obtained by collecting entries on an annual basis by the Health Research and Application Hospital.

Calculation Method: Number
Source of the data: Health Research and Application Center
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
3- University hospitals bed occupancy rate	Oran	40	80	60	80	100	100

Explanation Regarding the Indicator: Data is obtained by collecting entries on an annual basis by the Health Research and Application Hospital.

Calculation Method: Number
Data Source: Health Research and Application Center
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
4- Number of inpatients	Number	13.795	12.000	10.000	12.000	15.000	15.000

Explanation Regarding the Indicator: Data is obtained by collecting entries on an annual basis by the Health Research and Application Hospital.

Calculation Method: Number

Data Source: Health Research and Application Center

Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
Oral and Dental Health Services	90.419.000	14.410.421	142.138.000	174.185.000	198.080.000
Within the Budget	419.000	165.680	42.138.000	64.185.000	77.080.000
Off-Budget	90.000.000	14.244.741	100.000.000	110.000.000	121.000.000
By the Dental Hospital Minimum Payment to be Made	0	5.402.000	21.277.000	23.576.000	25.462.000
Within the Budget	0	5.402.000	21.277.000	23.576.000	25.462.000
Off-Budget	0	0	0	0	0
By the Faculty of Medicine Hospital Minimum Payment to be Made	91.522.000	47.356.433	151.393.000	167.748.000	181.164.000
Within the Budget	91.522.000	47.356.433	151.393.000	167.748.000	181.164.000
Off-Budget	0	0	0	0	0
University General Hospital Services	1.184.643.000	454.227.807	1.467.847.000	1.712.780.000	1.970.915.000
Within the Budget	485.643.000	243.741.887	667.847.000	752.780.000	818.915.000
Off-Budget	699.000.000	210.485.920	800.000.000	960.000.000	1.152.000.000
T O P L A M	1.366.584.000	521.396.661	1.782.655.000	2.078.289.000	2.375.621.000
Within the Budget	577.584.000	296.666.000	882.655.000	1.008.289.000	1.102.621.000
Off-Budget	789.000.000	224.730.661	900.000.000	1.070.000.000	1.273.000.000

Explanations Regarding the Activities:

Oral and Dental Health Services

Within the scope of this activity, it is planned to carry out studies to increase patient satisfaction, open the necessary polyclinics and clinics, increase the capacity of laboratories, and increase the diversity of health services.

Minimum Payment to be Made by the Dental Hospital

Within the scope of this activity, expenditures related to the base payments to be made to the personnel working at the Dental Hospital are monitored.

Minimum Payment to be Made by the Faculty of Medicine Hospital

Within the scope of this activity, expenditures related to the base payments to be made to the personnel working at the Faculty of Medicine Hospital are monitored.

University General Hospital Services

Within the scope of this activity, it is planned to carry out studies to increase patient satisfaction, open the necessary polyclinics and clinics, increase the capacity of laboratories, and increase the diversity of health services.

YOZGAT BOZOK UNIVERSITY PERFORMANCE INFORMATION

Budget Year: 2026

Program Name: HIGHER EDUCATION

Subprogram Name: ASSOCIATE DEGREE, BACHELOR'S DEGREE, AND GRADUATE DEGREE

Reasons and Explanations

Efforts are underway to improve the quality of education and training, thereby training the human resources the country needs. These efforts include reactivating units that are currently unable to admit students and ensuring that the student-to-faculty ratio remains around the Turkish average, thereby supporting the overall quality of education.

Sub-program objective:

To train graduates who are professionally competent and open to development.

Performance Indicators

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- Doctoral education number of completers	Number	11	3	3	3	3	3

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method: Number

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
2- Education sciences quota occupancy rate	Oran	99	100	100	100	100	100

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
3- The training program on-time completion rate	Oran	75	100	95	100	100	100

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
4- Science program quota occupancy rate	Oran	99	60	60	60	70	80

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
5- Located in the library number of printed and electronic resources	Number	195.384	400.000	350.000	400.000	400.000	400.000

Explanation Regarding the Indicator: This indicator refers to the number of printed and electronic resources per student.

Realistic goals have been set for the relevant year and can be achieved in future years.

Calculation Method: Number

Data Source: Library and Documentation Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
6- Located in the library number of printed and electronic resources per student	Number	10,46	20	15	20	25	25

Explanation Regarding the Indicator: This indicator covers printed and electronic resources available in the library for the relevant year.

The number has been determined, and targets have been set to increase these resources annually in the coming years.

Calculation Method: Number

Data Source: Library and Documentation Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
7- Those who use the library number of people	Number	134.655	120.000	100.000	120.000	120.000	120.000

Explanation Regarding the Indicator: This indicator represents the number of students who used the library during the relevant year.

Realistic and achievable targets have been set to ensure that this indicator increases in the coming years.

Calculation Method: Number

Data Source: Library and Documentation Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
8- Graduate students share of total students	Oran	6,3	7	6	7	8	10

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
9- Educational space per student	Square meter and	92,8	100	92	100	100	100

Explanation Regarding the Indicator: Within the scope of this indicator target, the teaching area per student for the relevant year...

Targets have been set and ideas have been formed regarding how much educational space will be needed for the most efficient and high-quality education in the coming years.

Calculation Method: Square meters

Data Source: Construction Works and Technical Affairs Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
10- Indoor space per student	Square meter and	14,82	15	15	15	15	15

Explanation Regarding the Indicator: Within the scope of this indicator target, the teaching area per student for the relevant year...

Targets have been set and ideas have been formed regarding how much educational space will be needed for the most efficient and high-quality education in the coming years.

Calculation Method: Square meters

Data Source: Construction Works and Technical Affairs Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
11- Student exchange percentage of students benefiting from the programs	Oran	0,01	0,02	0	0,02	0,02	0,02

Explanation Regarding the Indicator: This indicator represents those who benefited from the change program in the relevant year within the scope of this target.

The ratio of the number of students to the total number of students has been determined, and ideas have been gained on how to reach the target student ratio in the coming years.

Calculation Method: Oran

Data Source: Office of Foreign Relations

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
12- Number of students per faculty member	Number	25,1	22	20	22	23	25

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and it is assumed that this number will reach appropriate levels in line with the Turkish average in the coming years.

Calculation Method: Number

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
13- Health sciences quota occupancy rate	Oran	100	100	100	100	100	100

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years. It was thought that the number would continue to increase.

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
14- Social sciences quota occupancy rate	Oran	100	100	100	100	100	100

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years. It was thought that the number would continue to increase.

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
15- Technopark or Technology Students participating in Transfer Office (TTO) projects number	Number	1	1	0	1	1	1

Explanation Regarding the Indicator:

Calculation Method:

Data Source: Technology Transfer Office

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
16- With international organizations number of jointly implemented training programs	Number	0	0	0	0	0	0

Explanation Regarding the Indicator:

Calculation Method:

Data Source:

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
17- Number of programs that provide education in a foreign language	Number	2	2	2	2	2	2

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method:

Oran

Data Source:

Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
18- Foreign national number of academics	Number	7	10	8	10	12	15

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years.

It was thought that the number would continue to increase.

Calculation Method:

Number

Data Source:

Personnel Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
19- Number of foreign students	Number	1.191	1.500	1.400	1.500	1.500	1.500

Explanation Regarding the Indicator:

Calculation Method:

Number

Data Source:

Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
20- Total number of graduates from minor and double major programs ratio of the number	Oran	4,54	0	0	0	0	0

Explanation Regarding the Indicator:

Calculation Method: Oran

Data Source: Student Affairs Directorate

Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
Scholarships for Doctoral Students Services	0	0	0	0	0
Within the Budget	0	0	0	0	0
Off-Budget	0	0	0	0	0
Doctorate and Medical Specialization Training	75.422.000	34.433.378	97.471.000	110.561.000	120.518.000
Within the Budget	75.422.000	34.433.378	97.471.000	110.561.000	120.518.000
Off-Budget	0	0	0	0	0
Scholarships for Undergraduate Students Services	0	100.000	0	0	0
Within the Budget	0	100.000	0	0	0
Off-Budget	0	0	0	0	0
Higher Education Institutions Information and Cultural Resources and Sports Infrastructure Development Services	10.844.000	3.441.825	19.203.000	10.210.000	11.128.000
Within the Budget	10.844.000	3.441.825	19.203.000	10.210.000	11.128.000
Off-Budget	0	0	0	0	0
Higher Education Institutions First Degree	1.693.488.000	830.813.447	2.405.255.000	2.696.351.000	2.943.257.000
Within the Budget	1.693.488.000	830.813.447	2.405.255.000	2.696.351.000	2.943.257.000
Off-Budget	0	0	0	0	0
Second Education Programs in Higher Education Institutions	1.917.000	879.014	2.280.000	2.533.000	2.730.000
Within the Budget	1.917.000	879.014	2.280.000	2.533.000	2.730.000
Off-Budget	0	0	0	0	0
Distance Learning in Higher Education Institutions Education	0	518.674	0	0	0
Within the Budget	0	518.674	0	0	0
Off-Budget	0	0	0	0	0
Summer Schools of Higher Education Institutions	0	0	0	0	0

Within the Budget	0	0	0	0	0
Off-Budget	0	0	0	0	0
T O P L A M	1.781.671.000	870.186.339	2.524.209.000	2.819.655.000	3.077.633.000
Within the Budget	1.781.671.000	870.186.339	2.524.209.000	2.819.655.000	3.077.633.000
Off-Budget	0	0	0	0	0

Explanations Regarding the Activities:

Scholarship Services for Doctoral Students: Payments to

doctoral students benefiting from scholarships provided by YÖK (Council of Higher Education) in priority areas will be monitored in this activity.

Doctorate and Medical Specialization Training

Activities related to postgraduate education will be monitored within this scope.

Scholarship services for undergraduate students will be

provided within the scope of this activity to students who rank in the top three in undergraduate programs at state universities determined by the Council of Higher Education (YÖK).

Higher Education Institutions' Services for the Development of Information and Cultural Resources and Sports Infrastructure

Within the scope of this activity, processes aimed at increasing and effectively utilizing the university's database and electronic and print publication resources will be monitored.

Higher Education Institutions First Degree

In accordance with the Higher Education Law No. 2547, the expenses related to first-level education conducted by the faculties, colleges, and vocational schools of our university are monitored under this activity.

Second Education Programs in Higher Education Institutions

The educational expenses of the Institutes, Faculties, and Schools that conduct evening education activities at our university are covered by this activity. is monitored below

Higher Education Institutions Non-Thesis Master's Programs

Expenses related to non-thesis master's degree programs will be considered within the scope of this activity.

Distance Education in Higher Education Institutions

The procedures related to the expenses of the units within our university that have distance education programs will be carried out within the scope of this activity.

Summer Schools of Higher Education Institutions

Activities related to units providing Summer School education will be carried out within this scope.

Subprogram Name: SCHOLARSHIPS AND SUPPORT PROVIDED TO FACULTY MEMBERS

Reasons and Explanations

Efforts are underway to improve the quality of education and training in order to cultivate the human resources the country needs. This includes enhancing the foreign language skills and expertise of teaching staff, facilitating their participation in domestic and international scientific conferences, and increasing their competence in publishing international papers.

Sub-program objective:

To train academics who are competent in their field, who conduct research, and who produce and disseminate knowledge.

Performance Indicators

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- Number of publications per faculty member in journals indexed in SCI, SCI-Expanded, SSCI, and AHCI.	Number	0,01	0,3	0,2	0,3	0,3	0,3

Explanation Regarding the Indicator: Within the scope of this indicator target, the number of publications per faculty member for the relevant year has been determined, and ideas have been obtained on what can be done to increase this number of publications in future years.

Calculation Method:

Number

Data Source:

Library and Documentation Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
2- Higher Education Council number of doctoral students benefiting from scholarships provided in priority areas to be determined by	Number	2	1	1	1	2	2

Explanation Regarding the Indicator: The indicator includes doctoral students who benefit from scholarships provided by the Council of Higher Education (YÖK) in priority areas.

Calculation Method:

Number

Data Source:

Student Affairs Directorate

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
3- Higher Education Council number of people who benefited from research support provided by	Number	4	10	9	10	12	12

Explanation Regarding the Indicator: Student project conducted by the Project Coordination, Implementation and Research Center. Scholarships are available.

Calculation Method:

Number

Data Source:

Project Coordination, Implementation and Research Center

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
4- Higher Education Council, Number of science, incentive and art awards of the Turkish Academy of Sciences and TÜBİTAK	Number	0	0	0	0	0	0

Explanation Regarding the Indicator:
Calculation Method:
Data Source: Project Coordination, Implementation and Research Center
Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
T O P L A M	0	0	0	0	0
Within the Budget	0	0	0	0	0
Off-Budget	0	0	0	0	0

Explanations Regarding the Activities:

Subprogram Name: STUDENT LIFE IN HIGHER EDUCATION

Reasons and Explanations

In order to ensure that the campus infrastructure is developed in a way that can meet the educational, social, cultural, artistic, sporting and technological needs of university staff and students, efforts are underway to implement sports facilities, recreation areas, indoor facilities, sports practice facilities, etc.

Sub-program objective:

Improving the quality of nutrition and accommodation services offered to higher education students; enhancing their quality of life by supporting their personal and social development.

Performance Indicators

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
1- Accommodation services number of students benefiting	Number	0	0	0	0	0	0

Explanation Regarding the Indicator:
Calculation Method:
Data Source:
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
2- Nutrition services number of students benefiting	Number	406.390	500.000	500.000	550.000	600.000	

Explanation Regarding the Indicator: Within the scope of this indicator target, the value for the relevant year has been determined, and this value will be used in subsequent years. It was thought that the number would continue to increase.

Calculation Method: Number
Data Source: Health, Culture and Sports Department
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
3- Social facilities area per student	Square meter and	0,96	1,2	1	1,2	1,5	2

Explanation Regarding the Indicator: Within the scope of this indicator target, the social facilities area per student for the relevant year...
The study identified and provided ideas on how many social facilities are needed in the coming years to enhance students' social activities and contribute to their personal development.

Calculation Method: Square meters
Data Source: Construction and Technical Affairs Department
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
4- Student clubs and societies number	Number	122	95	90	95	100	110

Explanation Regarding the Indicator: This indicator will determine the number of student clubs and societies in the relevant year and will provide ideas on what can be done to achieve the targeted values in order to increase the level of socialization of students in future years.

Calculation Method: Number
Data Source: Health, Culture and Sports Department
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
5. Number of social, cultural and sporting activities	Number	99	50	40	50	60	70

Explanation Regarding the Indicator: This indicator represents the number of social, cultural, and sporting activities in the year related to the target. These activities, which have been identified and will contribute to the development of students, will offer ideas on what can be done in the coming years to achieve the targeted values.

Calculation Method: Number
Data Source: Health, Culture and Sports Department
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
6- Students in higher education housing expenses per person	TL	0	0	0	0	0	0

Explanation Regarding the Indicator:
Calculation Method:
Data Source:
Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
7- Students in higher education per capita nutrition expenditure	TL	1.158,7	250	200	250	300	350

Explanation Regarding the Indicator: This indicator will determine the per-student nutrition expenditure for the relevant year and will provide insight into how much this expenditure should be increased in future years to ensure students eat healthier.

Calculation Method: TL

Data Source: Health, Culture and Sports Department

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
8- Students in higher education satisfaction with life rate	Oran	65,05	60	55	60	65	70

Explanation Regarding the Indicator:

Calculation Method:

Data Source:

Responsible Authority:

Performance Indicator	Size Unit	2024	2025 Planned	2025 YS True. Estimated	2026 Aim	2027 Aim	2028 Aim
9- The ratio of the number of students benefiting from health services offered to students in higher education to the total number of students.	Oran	0,01	0,03	0,02	0,03	0,04	0,04

Explanation Regarding the Indicator: This indicator will determine the ratio of students who benefited from health services in the relevant year, and will provide ideas on what can be done to achieve the targeted values in future years with the goal of a healthier student potential.

Calculation Method: Oran

Data Source: Health, Culture and Sports Department

Responsible Authority:

Costs of Activities to be Carried Out Under the Sub-Program

Activities	2025 Budget	2025 Spending June	2026 Budget	2027 Guess	2028 Guess
Nutrition Services in Higher Education	63.374.000	22.181.564	75.579.000	83.845.000	90.578.000
Within the Budget	63.374.000	22.181.564	75.579.000	83.845.000	90.578.000
Off-Budget	0	0	0	0	0
Culture and Sports in Higher Education Services	2.265.000	7.401.645	2.803.000	3.101.000	3.349.000
Within the Budget	2.265.000	7.401.645	2.803.000	3.101.000	3.349.000
Off-Budget	0	0	0	0	0
Student Life in Higher Education	28.633.000	5.004.187	24.299.000	28.094.000	31.162.000

Other Related Services					
Within the Budget	28.633.000	5.004.187	24.299.000	28.094.000	31.162.000
Off-Budget	0	0	0	0	0
Health Services in Higher Education	57.000	0	66.000	74.000	80.000
Within the Budget	57.000	0	66.000	74.000	80.000
Off-Budget	0	0	0	0	0
T O P L A M	94.329.000	34.587.395	102.747.000	115.114.000	125.169.000
Within the Budget	94.329.000	34.587.395	102.747.000	115.114.000	125.169.000
Off-Budget	0	0	0	0	0

Explanations Regarding the Activities:**Nutrition Services in Higher Education**

As part of this activity, it is planned to monitor and examine the meals to ensure students eat healthier.

Cultural and Sports Services in Higher Education

As part of this activity, it is planned to construct facilities that will support the cultural and artistic development of university staff and students.

Other Services Related to Student Life in Higher Education:

Within the scope of this activity, it is planned to construct facilities that will support the cultural and artistic development of university staff and students.

Health Services in Higher Education

Within the scope of this activity, it is planned to provide facilities for students to benefit from our university's medico-social services and university hospital.

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: RESEARCH, DEVELOPMENT AND INNOVATION

All Programs
Name RESEARCH INFRASTRUCTURES

All Programs
The goal Establishing research infrastructures and strengthening their capacities in higher education institutions to contribute to increasing our country's knowledge base and technological development.

Activity Name: Establishment and Development of Research Infrastructure in Higher Education Institutions

Explanation Within the scope of this activity, it is planned to develop research infrastructure projects with new projects.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Employee Expenses					
Social Security To the institution, the State Premium Expenses					
Goods and Services Procurement Expenses	1.061.000		1.202.000	1.328.000	1.420.000
Interest Expenses					
Current Transfers					
Capital Expenses	31.500.000	425.748	39.100.000	48.382.000	54.893.000
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE	32.561.000	425.748	40.302.000	49.710.000	56.313.000
Circulating capital					
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	32.561.000	425.748	40.302.000	49.710.000	56.313.000

OPERATING COSTS TABLE

Name of Administration

YOZGAT BOZOK UNIVERSITY

Program Name

RESEARCH, DEVELOPMENT AND INNOVATION

Subprogram Name

SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION

Sub-Program Objective

Increasing innovation-oriented scientific research in higher education institutions.

Activity Name

Scientific Research Projects of Higher Education Institutions

Explanation

This activity includes consultancy services during the project preparation phase.

Studies are planned to be conducted to provide additional support to PKM.

We are looking for a project expert who is fluent in a foreign language and has experience in the project.

It is thought that

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>					
<i>Social Security State Premium to the Institution Expenses</i>					
<i>Procurement of Goods and Services Expenses</i>	7.574.000	8.979.000	9.140.000	10.085.000	10.851.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenditures</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
TOTAL WITHIN THE BUDGET SOURCE	7.574.000	8.979.000	9.140.000	10.085.000	10.851.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>		5.494.349	12.000.000	13.000.000	14.000.000
OUTSIDE THE BUDGET TOTAL RESOURCES		5.494.349	12.000.000	13.000.000	14.000.000
FALŸYET MALGYETŸ COLLECTION	7.574.000	14.473.349	21.140.000	23.085.000	24.851.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: LIFELONG LEARNING

Sub-Program Name: CONTINUOUS EDUCATION ACTIVITIES IN HIGHER EDUCATION INSTITUTIONS

All Programs The goal Providing training to all segments of society in areas where they are needed, and contributing to the development of cooperation with public institutions and organizations, the private sector, and international organizations.

Activity Name: Educational Programs, Courses and Seminars Offered for Community Service

Explanation

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Employee Expenses					
Social Security To the institution, the State Premium Expenses					
Goods and Services Procurement Expenses					
Interest Expenses					
Current Transfers					
Capital Expenses					
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE					
Circulating capital	1.000.000	451.185	1.500.000	1.800.000	2.160.000
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE	1.000.000	451.185	1.500.000	1.800.000	2.160.000
FALŸYET MALGYETŸ COLLECTION	1.000.000	451.185	1.500.000	1.800.000	2.160.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: THERAPEUTIC HEALTH

Sub-Program Name: TREATMENT SERVICES

All Programs
The goal Ensuring that therapeutic health services are provided in an accessible and effective manner.

Activity Name: Oral and Dental Health Services

Explanation Within the scope of this activity, it is planned to carry out studies to increase patient satisfaction, open the necessary polyclinics and clinics, increase the capacity of laboratories, and increase the diversity of health services.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Employee Expenses			8.745.000	9.566.000	10.500.000
Social Security To the institution, the State Premium Expenses			990.000	1.091.000	1.189.000
Goods and Services Procurement Expenses	419.000	165.680	1.048.000	1.160.000	1.256.000
Interest Expenses					
Current Transfers			1.355.000	1.503.000	1.624.000
Capital Expenses			30.000.000	50.865.000	62.511.000
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE	419.000	165.680	42.138.000	64.185.000	77.080.000
Revolving Fund	90.000.000	14.244.741	100.000.000	110.000.000	121.000.000
Special Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE	90.000.000	14.244.741	100.000.000	110.000.000	121.000.000
FALŸYET MALGYETŸ COLLECTION	90.419.000	14.410.421	142.138.000	174.185.000	198.080.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: THERAPEUTIC HEALTH

Sub-Program Name: TREATMENT SERVICES

All Programs
The goal Ensuring that therapeutic health services are provided in an accessible and effective manner.

Activity Name: Base Payment to be Made by the Dental Hospital

Explanation Within the scope of this activity, expenditures related to the base payments to be made to the personnel working at the Dental Hospital are monitored.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Employee Expenses					
Social Security To the institution, the State Premium Expenses					
Goods and Services Procurement Expenses					
Interest Expenses					
Current Transfers		5.402.000	21.277.000	23.576.000	25.462.000
Capital Expenses					
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE		5.402.000	21.277.000	23.576.000	25.462.000
Circulating capital					
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION		5.402.000	21.277.000	23.576.000	25.462.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: THERAPEUTIC HEALTH

Sub-Program Name: TREATMENT SERVICES

All Programs
The goal Ensuring that therapeutic health services are provided in an accessible and effective manner.

Activity Name: Base Payment to be Made by the Faculty of Medicine Hospital

Explanation Within the scope of this activity, expenditures related to the base payments to be made to the personnel working at the Faculty of Medicine Hospital are monitored.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>					
<i>Social Security To the institution, the State Premium Expenses</i>					
<i>Goods and Services Procurement Expenses</i>					
<i>Interest Expenses</i>					
<i>Current Transfers</i>	91.522.000	47.356.433	151.393.000	167.748.000	181.164.000
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	91.522.000	47.356.433	151.393.000	167.748.000	181.164.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	91.522.000	47.356.433	151.393.000	167.748.000	181.164.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: THERAPEUTIC HEALTH

Sub-Program Name: TREATMENT SERVICES

All Programs
The goal Ensuring that therapeutic health services are provided in an accessible and effective manner.

Activity Name: University General Hospital Services

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	350.924.000	176.709.271	488.537.000	553.072.000	601.515.000
<i>Social Security To the institution, the State Premium Expenses</i>	44.653.000	20.899.244	61.522.000	69.976.000	76.083.000
<i>Goods and Services Procurement Expenses</i>	1.134.000	251.432	1.322.000	1.467.000	1.585.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>	13.932.000		16.464.000	18.265.000	19.732.000
<i>Capital Expenses</i>	75.000.000	45.881.940	100.002.000	110.000.000	120.000.000
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	485.643.000	243.741.887	667.847.000	752.780.000	818.915.000
<i>Circulating capital</i>	699.000.000	210.485.920	800.000.000	960.000.000	1.152.000.000
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE	699.000.000	210.485.920	800.000.000	960.000.000	1.152.000.000
FALŸYET MALGYETŸ COLLECTION	1.184.643.000	454.227.807	1.467.847.000	1.712.780.000	1.970.915.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: ASSOCIATE DEGREE EDUCATION, BACHELOR'S DEGREE EDUCATION, AND GRADUATE EDUCATION

All Programs
The goal To train graduates who are professionally competent and open to development.

Activity Name: Doctoral and Medical Specialization Training

Explanation Activities related to postgraduate education will be monitored within this scope.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	71.457.000	32.714.319	91.972.000	104.469.000	113.891.000
<i>Social Security To the institution, the State Premium Expenses</i>	3.053.000	1.700.878	4.380.000	4.849.000	5.285.000
<i>Goods and Services Procurement Expenses</i>	912.000	18.181	1.119.000	1.243.000	1.342.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	75.422.000	34.433.378	97.471.000	110.561.000	120.518.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	75.422.000	34.433.378	97.471.000	110.561.000	120.518.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: ASSOCIATE DEGREE EDUCATION, BACHELOR'S DEGREE EDUCATION, AND GRADUATE EDUCATION

All Programs
The goal To train graduates who are professionally competent and open to development.

Activity Name Development of Information and Cultural Resources and Sports Infrastructure in Higher Education Institutions Services

Explanation Within the scope of this activity, processes aimed at increasing and effectively utilizing the university's database and electronic and print publication resources will be monitored.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	5.931.000	2.956.949	7.952.000	8.820.000	9.614.000
<i>Social Security To the institution, the State Premium Expenses</i>	739.000	370.884	1.055.000	1.173.000	1.279.000
<i>Goods and Services Procurement Expenses</i>	174.000	6.455	196.000	217.000	235.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>	4.000.000	107.537	10.000.000		
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	10.844.000	3.441.825	19.203.000	10.210.000	11.128.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	10.844.000	3.441.825	19.203.000	10.210.000	11.128.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: ASSOCIATE DEGREE EDUCATION, BACHELOR'S DEGREE EDUCATION, AND GRADUATE EDUCATION

All Programs
The goal To train graduates who are professionally competent and open to development.

Activity Name: Higher Education Institutions, First Degree Program

Explanation In accordance with the Higher Education Law No. 2547, the expenses related to first-level education conducted by the faculties, colleges, and vocational schools of our university are monitored under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	1.384.873.000	714.833.937	1.981.408.000	2.195.775.000	2.390.005.000
<i>Social Security To the institution, the State Premium Expenses</i>	162.425.000	85.980.643	241.289.000	266.430.000	289.532.000
<i>Goods and Services Procurement Expenses</i>	26.990.000	8.534.454	32.558.000	36.162.000	39.095.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>	119.200.000	21.464.413	150.000.000	197.984.000	224.625.000
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	1.693.488.000	830.813.447	2.405.255.000	2.696.351.000	2.943.257.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	1.693.488.000	830.813.447	2.405.255.000	2.696.351.000	2.943.257.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: ASSOCIATE DEGREE EDUCATION, BACHELOR'S DEGREE EDUCATION, AND GRADUATE EDUCATION

All Programs
The goal To train graduates who are professionally competent and open to development.

Activity Name: Second Education Programs in Higher Education Institutions

Explanation The educational expenses of the Institutes, Faculties, and Schools that conduct evening education activities at our university are tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	1.342.000	764.134	1.596.000	1.773.000	1.911.000
<i>Social Security To the institution, the State Premium Expenses</i>					
<i>Goods and Services Procurement Expenses</i>	575.000	114.880	684.000	760.000	819.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	1.917.000	879.014	2.280.000	2.533.000	2.730.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	1.917.000	879.014	2.280.000	2.533.000	2.730.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: STUDENT LIFE IN HIGHER EDUCATION

All Programs Improving the quality of nutrition and accommodation services offered to higher education students; enhancing their
The goal quality of life by supporting their personal and social development.

Activity Name: Nutrition Services in Higher Education

Explanation As part of this activity, it is planned to monitor and examine the meals to ensure students eat healthier.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>					
<i>Social Security To the Institution, the State Premium Expenses</i>					
<i>Goods and Services Procurement Expenses</i>	63.374.000	22.181.564	75.579.000	83.845.000	90.578.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	63.374.000	22.181.564	75.579.000	83.845.000	90.578.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	63.374.000	22.181.564	75.579.000	83.845.000	90.578.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: STUDENT LIFE IN HIGHER EDUCATION

All Programs Improving the quality of nutrition and accommodation services offered to higher education students; enhancing their
The goal quality of life by supporting their personal and social development.

Activity Name: Cultural and Sports Services in Higher Education

Explanation As part of this activity, it is planned to construct facilities that will support the cultural and artistic development of university staff and students.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>					
<i>Social Security To the institution, the State Premium Expenses</i>					
<i>Goods and Services Procurement Expenses</i>	2.265.000	7.401.645	2.803.000	3.101.000	3.349.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	2.265.000	7.401.645	2.803.000	3.101.000	3.349.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	2.265.000	7.401.645	2.803.000	3.101.000	3.349.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: STUDENT LIFE IN HIGHER EDUCATION

All Programs Improving the quality of nutrition and accommodation services offered to higher education students; enhancing their
The goal quality of life by supporting their personal and social development.

Activity Name: Other Services Related to Student Life in Higher Education

Explanation As part of this activity, it is planned to construct facilities that will support the cultural and artistic development of university staff and students.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	20.555.000	3.412.585	18.636.000	21.378.000	23.650.000
<i>Social Security To the institution, the State Premium Expenses</i>	6.438.000	281.522	3.816.000	4.686.000	5.322.000
<i>Goods and Services Procurement Expenses</i>	1.640.000	1.310.080	1.847.000	2.030.000	2.190.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	28.633.000	5.004.187	24.299.000	28.094.000	31.162.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	28.633.000	5.004.187	24.299.000	28.094.000	31.162.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name : HIGHER EDUCATION

Sub-Program Name: STUDENT LIFE IN HIGHER EDUCATION

All Programs Improving the quality of nutrition and accommodation services offered to higher education students; enhancing their
The goal quality of life by supporting their personal and social development.

Activity Name: Health Services in Higher Education

Explanation Within the scope of this activity, it is planned to provide facilities for students to benefit from our university's medico-social services and university hospital.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>					
<i>Social Security To the institution, the State Premium Expenses</i>					
<i>Goods and Services Procurement Expenses</i>	57.000		66.000	74.000	80.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	57.000		66.000	74.000	80.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	57.000		66.000	74.000	80.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: INSPECTION, AUDIT AND CONSULTING SERVICES

All Programs
The goal

Activity Name: Legal Consulting and Litigation Services

Explanation

In judicial and administrative cases to which administrations are parties, in domestic and international arbitration proceedings, in enforcement proceedings and in all other types of cases that are brought before the courts.
Expenses related to tasks, transactions, and processes such as representing the administration in legal disputes; coordinating, monitoring, and supervising litigation, enforcement proceedings, and arbitration related to services procured by the administration; providing legal opinions on legislation, contracts, specifications, and disputes related to administrative services; and preparing necessary legal proposals to better achieve the administration's objectives and ensure compliance with legislation, plans, and programs will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Personnel Expenses	3.203.000	1.471.050	4.479.000	4.969.000	5.417.000
Social Security To the institution, the State Premium Expenses	466.000	190.232	644.000	717.000	780.000
Procurement of Goods and Services Expenses	864.000	816.690	1.032.000	1.145.000	1.237.000
Interest Expenses					
Current Transfers					
Capital Expenditures					
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE	4.533.000	2.477.973	6.155.000	6.831.000	7.434.000
Circulating capital					
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	4.533.000	2.477.973	6.155.000	6.831.000	7.434.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: INSPECTION, AUDIT AND CONSULTING SERVICES

All Programs
The goal

Activity Name: Internal Audit

Explanation

Expenses related to tasks, operations, and processes such as evaluating the management and control structures of administrations in line with risk analyses, conducting examinations and making recommendations regarding whether resources are used effectively, economically, and efficiently, and auditing and reporting on the compliance of expenditures and financial transactions with legislation and higher-level policy documents, as well as financial management and control processes, fall under this activity.
It will be monitored.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Personnel Expenses	19.000		27.000	30.000	33.000
Social Security To the institution, the State Premium Expenses					
Goods and Services Procurement Expenses					
Interest Expenses					
Current Transfers					
Capital Expenses					
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE	19.000		27.000	30.000	33.000
Circulating capital					
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	19.000		27.000	30.000	33.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs
The goal

Activity Name: Activities Related to Information Technologies

Explanation Regarding the operation and development of information processing systems of administrations and the processes and procedures aimed at increasing their technological capacity.
Expenses will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>	10.209.000	5.329.642	14.254.000	15.813.000	17.235.000
<i>Social Security To the institution, the State Premium Expenses</i>	1.164.000	602.055	1.662.000	1.848.000	2.015.000
<i>Goods and Services Procurement Expenses</i>	150.000	390.552	138.000	153.000	165.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	11.523.000	6.322.249	16.054.000	17.814.000	19.415.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	11.523.000	6.322.249	16.054.000	17.814.000	19.415.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs
The goal

Activity Name: Ensuring Accessibility for People with Disabilities

Explanation Within the scope of this activity, procedures regarding the necessary arrangements to be made in the buildings within our University to ensure accessibility for disabled people are being carried out. It is planned to be monitored.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Employee Expenses					
Social Security To the institution, the State Premium Expenses					
Goods and Services Procurement Expenses	10.000		11.000	12.000	13.000
Interest Expenses					
Current Transfers					
Capital Expenses					
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE	10.000		11.000	12.000	13.000
Circulating capital					
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALÿYET MALGYETÿ COLLECTION	10.000		11.000	12.000	13.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs

The goal

Activity Name: General Support Services

Explanation

Expenses related to the procurement of goods and services such as cleaning, security, lighting, heating, repair, transportation, and similar services that serve all programs of the administrations; the arrangement of physical working environments; the execution of general document and archive services; and the planning and execution of civil defense and mobilization services will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Employee Expenses</i>	59.921.000	34.106.004	88.384.000	98.035.000	106.855.000
<i>Social Security To the institution, the State Premium Expenses</i>	6.332.000	3.643.123	9.605.000	10.678.000	11.638.000
<i>Goods and Services Procurement Expenses</i>	143.974.000	45.902.480	171.994.000	190.856.000	206.215.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>	5.824.000	1.712.955	7.885.000	8.737.000	9.436.000
<i>Capital Expenses</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	216.051.000	85.364.562	277.868.000	308.306.000	334.144.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	216.051.000	85.364.562	277.868.000	308.306.000	334.144.000

OPERATING COSTS TABLE

Name of Administration

YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs

The goal

Activity Name

Execution of Construction and Building Works

Explanation

All expenses related to construction, leasing, sale, operation, maintenance, repair, and similar works, transactions, and processes concerning immovable properties registered in the name of the Treasury and allocated to administrations, or registered in the name of administrations, will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
Employee Expenses	27.349.000	15.736.325	40.811.000	45.226.000	49.295.000
Social Security To the institution, the State Premium Expenses	3.144.000	1.782.076	4.489.000	4.989.000	5.438.000
Goods and Services Procurement Expenses	631.000	2.009.810	776.000	858.000	928.000
Interest Expenses					
Current Transfers					
Capital Expenses					
Capital Transfers					
Lending					
WITHIN THE BUDGET TOTAL SOURCE	31.124.000	19.528.212	46.076.000	51.073.000	55.661.000
Circulating capital					
Private Account					
Other Non-Budgetary Source					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	31.124.000	19.528.212	46.076.000	51.073.000	55.661.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs
The goal

Activity Name: Activities Related to Human Resources Management

Explanation

Expenses related to administrative personnel planning; personnel assignment, transfer, promotion, retirement and similar personnel-related processes; and the planning and organization of training aimed at increasing human resource capacity will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>	9.561.000	5.049.260	13.420.000	14.886.000	16.225.000
<i>Social Security To the institution, the State Premium Expenses</i>	1.151.000	578.233	1.644.000	1.828.000	1.992.000
<i>Procurement of Goods and Services Expenses</i>	73.000		89.000	98.000	106.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>	43.868.000	38.471.422	57.116.000	63.286.000	68.347.000
<i>Capital Expenditures</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	54.653.000	44.098.915	72.269.000	80.098.000	86.670.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	54.653.000	44.098.915	72.269.000	80.098.000	86.670.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs

The goal

Activity Name

Private Secretary Services

Explanation

Expenses related to the organization of senior management's work schedule, official and private correspondence, protocol, ceremonies, visits, invitations, receptions, and hospitality services will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>					
<i>Social Security To the institution, the State Premium Expenses</i>					
<i>Procurement of Goods and Services Expenses</i>	612.000	187.649	725.000	803.000	868.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenditures</i>					
<i>Capital Transfers</i>		1.388.400			
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	612.000	1.576.049	725.000	803.000	868.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	612.000	1.576.049	725.000	803.000	868.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs

The goal

Activity Name

Strategy Development and Financial Services

Explanation

Expenses related to financial management and control activities, transactions, and processes carried out by administrations and serving all their programs will be tracked under this activity.

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>	7.098.000	3.664.228	9.770.000	10.838.000	11.813.000
<i>Social Security To the institution, the State Premium Expenses</i>	892.000	459.825	1.273.000	1.415.000	1.542.000
<i>Procurement of Goods and Services Expenses</i>	78.000		92.000	102.000	110.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenditures</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	8.068.000	4.124.053	11.135.000	12.355.000	13.465.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	8.068.000	4.124.053	11.135.000	12.355.000	13.465.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs
The goalActivity Name Services to be Provided with Real Estate Revenues
Explanation

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>					
<i>Social Security To the institution, the State Premium Expenses</i>					
<i>Procurement of Goods and Services Expenses</i>	408.000	10.980	463.000	513.000	554.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenditures</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	408.000	10.980	463.000	513.000	554.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	408.000	10.980	463.000	513.000	554.000

OPERATING COSTS TABLE

Institution Name: YOZGAT BOZOK UNIVERSITY

Program Name: MANAGEMENT AND SUPPORT PROGRAM

Sub-Program Name: TOP MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

All Programs

The goal

Activity Name Administrative Services for Students in Higher Education

Explanation

ECONOMIC CODE	2025 Budget	2025 Spending (June)	2026 Budget	2027 Guess	2028 Guess
<i>Personnel Expenses</i>	24.426.000	11.522.154	31.744.000	35.207.000	38.375.000
<i>Social Security To the institution, the State Premium Expenses</i>	2.986.000	1.430.865	4.263.000	4.739.000	5.166.000
<i>Procurement of Goods and Services Expenses</i>	60.000		73.000	81.000	88.000
<i>Interest Expenses</i>					
<i>Current Transfers</i>					
<i>Capital Expenditures</i>					
<i>Capital Transfers</i>					
<i>Lending</i>					
WITHIN THE BUDGET TOTAL SOURCE	27.472.000	12.953.020	36.080.000	40.027.000	43.629.000
<i>Circulating capital</i>					
<i>Private Account</i>					
<i>Other Non-Budgetary Source</i>					
OUTSIDE THE BUDGET TOTAL SOURCE					
FALŸYET MALGYETŸ COLLECTION	27.472.000	12.953.020	36.080.000	40.027.000	43.629.000

D- Total Resource Requirements Tables

Cost of Yozgat Bozok University Performance Program at the Activity Level

PROGRAM CLASSIFICATION	2026			2027			2028		
	WITHIN THE BUDGET	BUDGET ALREADY	TOTAL	WITHIN THE BUDGET	BUDGET ALREADY	TOTAL	WITHIN THE BUDGET	BUDGET ALREADY	TOTAL
ARAYTIRMA, DEVELOPMENT AND INNOVATION	49.442.000	12.000.000	61.442.000	59.795.000	13.000.000	72.795.000	67.164.000	14.000.000	81.164.000
VIEW INFRASTRUCTURE	40.302.000	0	40.302.000	49.710.000	0	49.710.000	56.313.000	0	56.313.000
Higher Education Institutions Research Infrastructure Establishment and Development	40.302.000	0	40.302.000	49.710.000	0	49.710.000	56.313.000	0	56.313.000
IN HIGHER EDUCATION BYLYMSEL ARAYTIRMA AND DEVELOPMENT	9.140.000	12.000.000	21.140.000	10.085.000	13.000.000	23.085.000	10.851.000	14.000.000	24.851.000
Higher Education Institutions Scientific Research Projects	9.140.000	12.000.000	21.140.000	10.085.000	13.000.000	23.085.000	10.851.000	14.000.000	24.851.000
LIFELONG LEARNING	0	1.500.000	1.500.000	0	1.800.000	1.800.000	0	2.160.000	2.160.000
HIGHER EDUCATION INSTITUTIONS CONTINUOUSLY EGYPTIAN ACTIVITIES	0	1.500.000	1.500.000	0	1.800.000	1.800.000	0	2.160.000	2.160.000
Offered for Community Service Training Programs, Courses and Seminars	0	1.500.000	1.500.000	0	1.800.000	1.800.000	0	2.160.000	2.160.000
THERAPEUTIC HEALTH	882.655.000	900.000.000	1.782.655.000	1.070.000.000	2.078.289.000	1.102.621.000	1.273.000.000	2.375.621.000	
TREATMENT OF HAZMETLER	882.655.000	900.000.000	1.782.655.000	1.070.000.000	2.078.289.000	1.102.621.000	1.273.000.000	2.375.621.000	
Oral and Dental Health Services 42,138,000		100.000.000	142.138.000	64.185.000	110.000.000	174.185.000	77.080.000	121.000.000	198.080.000
Dental Hospital Minimum Payment to be Made	21.277.000	0	21.277.000	23.576.000	0	23.576.000	25.462.000	0	25.462.000
Medical Faculty Hospital Minimum Payment to be Made	151.393.000	0	151.393.000	167.748.000	0	167.748.000	181.164.000	0	181.164.000
University General Hospital Services	667.847.000	800.000.000	1.467.847.000		960.000.000	1.722.780.000	818.915.000	1.152.000.000	1.970.915.000
HIGHER EDUCATION	2.626.956.000	0	2.626.956.000	2.934.769.000	0	2.934.769.000	3.202.802.000	0	3.202.802.000
ASSOCIATE DEGREE EDUCATION, UNDERGRADUATE EDUCATION AND GRADUATE EDUCATION	2.524.209.000	0	2.524.209.000	2.819.655.000	0	2.819.655.000	3.077.633.000	0	3.077.633.000
Doctorate and Medical Specialization Education	97.471.000	0	97.471.000	110.561.000	0	110.561.000	120.518.000	0	120.518.000
Higher Education Institutions Information and Cultural Resources and Sports Infrastructure Development Services	19.203.000	0	19.203.000	10.210.000	0	10.210.000	11.128.000	0	11.128.000
Higher Education Institutions First Education	2.405.255.000	0	2.405.255.000	2.696.351.000	0	2.696.351.000	2.943.257.000	0	2.943.257.000
Higher Education Institutions Second Education	2.280.000	0	2.280.000	2.533.000	0	2.533.000	2.730.000	0	2.730.000
STUDENT LIFE IN HIGHER EDUCATION	102.747.000	0	102.747.000	115.114.000	0	115.114.000	125.169.000	0	125.169.000
Nutrition in Higher Education Services	75.579.000	0	75.579.000	83.845.000	0	83.845.000	90.578.000	0	90.578.000
Culture in Higher Education Sports Services	2.803.000	0	2.803.000	3.101.000	0	3.101.000	3.349.000	0	3.349.000

Students in Higher Education Other things related to his life Services	24.299.000	0	24.299.000	28.094.000	0	28.094.000	31.162.000	0	31.162.000
Health in Higher Education Services	66.000	0	66.000	74.000	0	74.000	80.000	0	80.000
MANAGEMENT AND SUPPORT Program	466.863.000	0	466.863.000	517.862.000	0	517.862.000	561.886.000	0	561.886.000
INSPECTION, AUDIT AND WISDOM HİZMETLERİ	6.182.000	0	6.182.000	6.861.000	0	6.861.000	7.467.000	0	7.467.000
Legal Consultancy and Litigation Services	6.155.000	0	6.155.000	6.831.000	0	6.831.000	7.434.000	0	7.434.000
Internal Audit	27.000	0	27.000	30.000	0	30.000	33.000	0	33.000
SENIOR MANAGEMENT, ADMINISTRATIVE AND MALİ HİZMETLER	460.681.000	0	460.681.000	511.001.000	0	511.001.000	554.419.000	0	554.419.000
Towards Information Technologies Activities	16.054.000	0	16.054.000	17.814.000	0	17.814.000	19.415.000	0	19.415.000
Accessibility for people with disabilities Ensuring	11.000	0	11.000	12.000	0	12.000	13.000	0	13.000
General Support Services	277.868.000	0	277.868.000	308.306.000	0	308.306.000	334.144.000	0	334.144.000
Construction and Building Works Execution	46.076.000	0	46.076.000	51.073.000	0	51.073.000	55.661.000	0	55.661.000
Activities Related to Human Resources Management	72.269.000	0	72.269.000	80.098.000	0	80.098.000	86.670.000	0	86.670.000
Private Secretary Services	725.000	0	725.000	803.000	0	803.000	868.000	0	868.000
Strategy Development and Finance Services	11.135.000	0	11.135.000	12.355.000	0	12.355.000	13.465.000	0	13.465.000
Real Estate Income Services to be Provided	463.000	0	463.000	513.000	0	513.000	554.000	0	554.000
Students in Higher Education Administrative Services	36.080.000	0	36.080.000	40.027.000	0	40.027.000	43.629.000	0	43.629.000
TOTAL	4.025.916.000	0	4.025.916.000	4.520.715.000	0	4.520.715.000	5.004.934.473.000	0	5.004.934.473.000

EKONOMİK SINIFLANDIRMA DÜZEYİNDE YOZGAT BOZOK ÜNİVERSİTESİ PERFORMANS PROGRAMI MALİYETİ

EKONOMİK KOD	2026				2027				2028			
	HİZMET PROGRAMLARI TOPLAM	YÖNETİM VE DESTEK PROGRAMI	PROGRAM DIŞI GİDERLER	TOPLAM	HİZMET PROGRAMLARI TOPLAM	YÖNETİM VE DESTEK PROGRAMI	PROGRAM DIŞI GİDERLER	TOPLAM	HİZMET PROGRAMLARI TOPLAM	YÖNETİM VE DESTEK PROGRAMI	PROGRAM DIŞI GİDERLER	TOPLAM
Personel Giderleri	2.598.846.000	202.889.000		2.801.735.000	2.894.853.000	225.004.000		3.119.857.000	3.151.086.000	245.248.000		3.396.334.000
Sosyal Güvenlik Kurumuna Devlet Primi Giderleri	313.052.000	23.580.000		336.632.000	348.205.000	26.214.000		374.419.000	378.690.000	28.571.000		407.261.000
Mal ve Hizmet Alım Giderleri	127.564.000	175.393.000		302.957.000	141.472.000	194.621.000		336.093.000	152.800.000	210.284.000		363.084.000
Faiz Giderleri				0				0				0
Cari Transferler	190.489.000	65.001.000		255.490.000	211.092.000	72.023.000		283.115.000	227.982.000	77.783.000		305.765.000
Sermaye Giderleri	329.102.000			329.102.000	407.231.000			407.231.000	462.029.000			462.029.000
Sermaye Transferleri				0				0				0
Borç Verme				0				0				0
Yedek Ödenekler				0				0				0
BÜTÇE İÇİ TOPLAM KAYNAK	3.559.053.000	466.863.000	0	4.025.916.000	4.002.853.000	517.862.000	0	4.520.715.000	4.372.587.000	561.886.000	0	4.934.473.000
Döner Sermaye	901.500.000			901.500.000	1.071.800.000			1.071.800.000	1.275.160.000			1.275.160.000
Özel Hesap	0			0	0			0	0			0
Diğer Bütçe Dışı Kaynak	12.000.000			12.000.000	13.000.000			13.000.000	14.000.000			14.000.000
BÜTÇE DIŞI TOPLAM KAYNAK	913.500.000	0	0	913.500.000	1.084.800.000	0	0	1.084.800.000	1.289.160.000	0	0	1.289.160.000
GENEL TOPLAM	4.472.553.000	466.863.000	0	4.939.416.000	5.087.653.000	517.862.000	0	5.605.515.000	5.661.747.000	561.886.000	0	6.223.633.000

E. OTHER MATTERS

SPENDING UNITS RESPONSIBLE FOR ACTIVITIES

Name of Administration	YOZGAT BOZOK UNIVERSITY		
Year	2026 (KBO)		
PROGRAM	ALL PROGRAM	ACTIVITY	RESPONSIBLE SPENDING UNIT
RESEARCH, DEVELOPMENT AND INNOVATION	RESEARCH INFRASTRUCTURES	Higher Education Institutions Research Establishment and Development of Infrastructure	PRIVATE OFFICE (RECTORATE), HEMP RESEARCH INSTITUTE
	SCIENTIFIC RESEARCH IN HIGHER EDUCATION AND GELYYTYRME	Scientific Research of Higher Education Institutions Research Projects	PRIVATE OFFICE (RECTOR'S OFFICE)
THERAPEUTIC HEALTH	TREATMENT OF HAZMETLER	Oral and Dental Health Services	FACULTY OF DENTISTRY, ORAL AND DENTAL HEALTH PRACTICE AND RESEARCH CENTER
		By the Dental Hospital Minimum Payment to be Made	FACULTY OF DENTISTRY
		By the Faculty of Medicine Hospital Minimum Payment to be Made	FACULTY OF MEDICINE
		University General Hospital Services	HEALTH PRACTICE AND RESEARCH CENTER DIRECTORATE
HIGHER EDUCATION	ASSOCIATE DEGREE EDUCATION, BACHELOR'S DEGREE EDUCATION AND GRADUATE EDUCATION	Doctorate and Medical Specialization Training	HEMP RESEARCH INSTITUTE, GRADUATE EDUCATION INSTITUTE
		Higher Education Institutions Information and Cultural Resources and Sports Infrastructure Development Services	LIBRARY AND DOCUMENTATION DEPARTMENT
		Higher Education Institutions First Degree	Administrative and Financial Affairs Department, Health, Culture and Sports Department, Information Processing Department, Construction Works and TECHNICAL DEPARTMENT, FACULTY OF MEDICINE, FACULTY OF VETERINARY MEDICINE, FACULTY OF HEALTH SCIENCES, SARIKAYA PHYSIOTHERAPY AND REHABILITATION COLLEGE, AKDAGMADENI HEALTH COLLEGE, HEALTH SERVICES VOCATIONAL SCHOOL, ÇEKEREK FUAT OKTAY HEALTH SERVICES VOCATIONAL SCHOOL, BOYAZLIYAN VOCATIONAL SCHOOL, FACULTY OF ARTS AND SCIENCES, ENGINEERING FACULTY OF ARCHITECTURE, FACULTY OF AGRICULTURE, COLLEGE OF ANIMAL PRODUCTION, AKDAGMADENI VOCATIONAL SCHOOL, SORGUN VOCATIONAL SCHOOL COLLEGE, YEFAATLY VOCATIONAL SCHOOL, FACULTY OF EDUCATION, FACULTY OF LAW, FACULTY OF ECONOMICS AND ADMINISTRATIVE SCIENCES, FACULTY OF COMMUNICATION, FACULTY OF THEOLOGY, FACULTY OF TOURISM, COLLEGE OF FOREIGN LANGUAGES, YERKÖY VOCATIONAL SCHOOL, SPORTS FACULTY OF SCIENCES, YOZGAT VOCATIONAL SCHOOL, FACULTY OF DENTISTRY
		Higher Education Institutions, Evening Programs: FACULTY	OF ARTS AND SCIENCES, FACULTY OF THEOLOGY, FACULTY OF SPORTS SCIENCES
	STUDENT LIFE IN HIGHER EDUCATION	Nutrition Services in Higher Education	HEALTH, CULTURE AND SPORTS DEPARTMENT
		Higher Education Culture and Sports Services HEALTH, CULT	URE AND SPORTS DEPARTMENT
		Student Life in Higher Education Other Services	HEALTH, CULTURE AND SPORTS DEPARTMENT
		Health Services in Higher Education	HEALTH, CULTURE AND SPORTS DEPARTMENT
MANAGEMENT AND SUPPORT PROGRAM	INSPECTION, AUDIT AND INSPECTION SERVICES	Legal Counseling and Litigation Services	LEGAL ADVISORY
		Internal Audit	PRIVATE OFFICE (RECTOR'S OFFICE)
	SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES	Activities Related to Information Technology	BYLGÖY YÜLEM DAYRE BAŞKANLIĞI
		Ensuring Accessibility for Persons with Disabilities - DEPARTM	ENT OF CONSTRUCTION WORKS AND TECHNICAL AFFAIRS
		General Support Services	PRIVATE OFFICE (RECTORATE), PRIVATE OFFICE (GENERAL SECRETARIAT), ADMINISTRATIVE AND FINANCIAL AFFAIRS DEPARTMENT
		Regarding Human Resources Management Activities:	PERSONNEL DEPARTMENT
		Execution of Construction and Building Works	DEPARTMENT OF CONSTRUCTION WORKS AND TECHNICAL AFFAIRS
		Private Secretary Services	PRIVATE OFFICE (RECTOR'S OFFICE)
		Strategy Development and Financial Services	STRATEGIES FOR THE REMOVING OF THE BAŞKANLIĞI
		To be managed with real estate revenues. Services	YDARİ AND MALİ YÜLER DAYRE BAŞKANLIĞI
		Administrative Issues for Students in Higher Education Services	HEALTH, CULTURE AND SPORTS DEPARTMENT, STUDENT AFFAIRS DEPARTMENT

UNITS RESPONSIBLE FOR MONITORING PERFORMANCE INDICATORS			
Administration Name: YOZGAT BOZOK UNIVERSITY			
PROGRAM	ALL PROGRAM	PERFORMANCE INDICATORS	RESPONSIBLE UNIT
RESEARCH, DEVELOPMENT AND INNOVATION	RESEARCH INFRASTRUCTURES	Research infrastructure project completion rate	YOZGAT BOZOK UNIVERSITY
		The ratio of R&D budget to the total budget.	YOZGAT BOZOK UNIVERSITY
	SCIENTIFIC RESEARCH AND DEVELOPMENT IN HIGHER EDUCATION	Number of patents obtained for products resulting from R&D.	YOZGAT BOZOK UNIVERSITY
		Number of products commercialized as a result of R&D	YOZGAT BOZOK UNIVERSITY
		Research centers' income amount	YOZGAT BOZOK UNIVERSITY
		Number of projects that research centers conduct with industry	YOZGAT BOZOK UNIVERSITY
		Number of research projects supported under BAP. Number of R&D	YOZGAT BOZOK UNIVERSITY
		projects per faculty member.	YOZGAT BOZOK UNIVERSITY
		Number of patent, utility model and industrial design applications	YOZGAT BOZOK UNIVERSITY
		Number of R&D projects supported by national and international organizations.	YOZGAT BOZOK UNIVERSITY
		Number of scientific publications included in international indexes	YOZGAT BOZOK UNIVERSITY
LIFELONG LEARNING	CONTINUOUS EDUCATION ACTIVITIES OF HIGHER EDUCATION INSTITUTIONS	Number of activities related to social integration and inclusion for disadvantaged groups.	YOZGAT BOZOK UNIVERSITY
		Number of people who applied to the training programs	STUDENT AFFAIRS DEPARTMENT
		Number of activities organized for graduates	YOZGAT BOZOK UNIVERSITY
		Number of certificates issued by the Continuing Education Center (SEM) and the Language Center (DILMER) for vocational training.	YOZGAT BOZOK UNIVERSITY
		Number of completed social responsibility projects. Number of awards received by the University in environmental fields.	YOZGAT BOZOK UNIVERSITY
THERAPEUTIC HEALTH	TREATMENT OF HAZMETLER	Number of surgeries	HEALTH PRACTICE AND RESEARCH CENTER DIRECTORATE
		University hospitals' qualified bed ratio	HEALTH PRACTICE AND RESEARCH CENTER DIRECTORATE
		University hospital bed occupancy rate	HEALTH PRACTICE AND RESEARCH CENTER DIRECTORATE
		Number of hospitalized patients	HEALTH PRACTICE AND RESEARCH CENTER DIRECTORATE
HIGHER EDUCATION	SCHOLARSHIPS AND SUPPORT PROVIDED TO FACULTY MEMBERS	The average number of publications per faculty member in journals indexed in SCI, SCI-Expanded, SSCI, and AHCI.	YOZGAT BOZOK UNIVERSITY
		Number of publications	
		Number of doctoral students benefiting from scholarships provided in priority areas determined by the Council of Higher Education	STUDENT AFFAIRS DEPARTMENT
		Number of students benefiting from research grants provided by the Council of Higher Education at Yozgat Bozok University	
		Number of students benefiting from scholarships provided by the Higher Education Council for improving foreign language proficiency abroad	PERSONNEL DEPARTMENT
	ASSOCIATE DEGREE, BACHELOR'S DEGREE, AND GRADUATE DEGREE	The number of science, incentive and art awards given by the Council of Higher Education, the Turkish Academy of Sciences and TÜBİTAK.	YOZGAT BOZOK UNIVERSITY
		Number of those who have completed doctoral studies	STUDENT AFFAIRS DEPARTMENT
		Education sciences quota occupancy rate	STUDENT AFFAIRS DEPARTMENT
		Completion rate of the training program within the program duration	STUDENT AFFAIRS DEPARTMENT
		Science program enrollment rate	STUDENT AFFAIRS DEPARTMENT
		Number of printed and electronic resources available in the library	LIBRARY AND DOCUMENTATION DEPARTMENT
		Number of printed and electronic resources per student in the library.	LIBRARY AND DOCUMENTATION DEPARTMENT
		Number of people using the library	LIBRARY AND DOCUMENTATION DEPARTMENT
		The proportion of graduate students among the total student population;	STUDENT AFFAIRS DEPARTMENT
		study area per student, indoor space per	DEPARTMENT OF CONSTRUCTION WORKS AND TECHNICAL AFFAIRS
		Student, percentage of students participating	DEPARTMENT OF CONSTRUCTION WORKS AND TECHNICAL AFFAIRS
		in student exchange programs; number of students per faculty member.	YOZGAT BOZOK UNIVERSITY
			STUDENT AFFAIRS DEPARTMENT
		Health sciences quota occupancy rate	STUDENT AFFAIRS DEPARTMENT
		Social sciences quota occupancy rate	STUDENT AFFAIRS DEPARTMENT
		Number of students participating in Technopark or Technology Transfer Office (TTO) projects	YOZGAT BOZOK UNIVERSITY
		Number of training programs implemented jointly with international organizations	STUDENT AFFAIRS DEPARTMENT
		Number of programs that offer education in a foreign language	STUDENT AFFAIRS DEPARTMENT
		Number of foreign academics	PERSONNEL DEPARTMENT
		Number of foreign students	STUDENT AFFAIRS DEPARTMENT
		The ratio of graduates from minor and double major programs to the total number of graduates.	STUDENT AFFAIRS DEPARTMENT
	STUDENT LIFE IN HIGHER EDUCATION	Number of students using accommodation services	
		Number of students benefiting from nutrition services; Social facilities	HEALTH, CULTURE AND SPORTS DEPARTMENT
		area per student.	
		Number of student clubs and societies	HEALTH, CULTURE AND SPORTS DEPARTMENT
		Number of social, cultural and sporting activities	HEALTH, CULTURE AND SPORTS DEPARTMENT
		Accommodation costs per student in higher education.	
		Nutrition expenditure per student in higher education.	HEALTH, CULTURE AND SPORTS DEPARTMENT
		Student satisfaction rate in higher education	YOZGAT BOZOK UNIVERSITY
		The ratio of the number of students who benefit from health services offered to students in higher education to the total number of students.	HEALTH, CULTURE AND SPORTS DEPARTMENT

